

# A G E N D A

## SOUTH CAROLINA WORKERS' COMPENSATION COMMISSION

1333 Main Street, 5<sup>th</sup> Floor  
Columbia, South Carolina 29201

**May 21, 2012 – 10:30 a.m.**

Commission Hearing Room A

*This meeting agenda was posted prior to the meeting and proper advance notice was made to all concerned parties in compliance with requirements in the Freedom of Information Act.*

### PUBLIC HEARING

- |    |   |               |
|----|---|---------------|
| 1. | CALL TO ORDER   | CHAIRMAN BECK |
| 2. | PROPOSED CHANGE TO REGULATION 67-706 (R 4283) (Tab 1) | CHAIRMAN BECK |
| 3. | PUBLIC COMMENT PERIOD                                 |               |
| 4. | ADJOURNMENT   | CHAIRMAN BECK |

### BUSINESS MEETING

- |     |  |               |
|-----|--|---------------|
| 1.  | CALL TO ORDER  | CHAIRMAN BECK |
| 2.  | APPROVAL OF AGENDA OF BUSINESS MEETING<br>of May 21, 2012                        | CHAIRMAN BECK |
| 3.  | APPROVAL OF MINUTES OF BUSINESS MEETING<br>of April 16, 2012 (Tab 2)             | CHAIRMAN BECK |
| 4.  | RESOLUTION – RECOGNITION OF SERVICE<br>COMMISSIONER G. BRYAN LYNDON, JR. (Tab 3) | CHAIRMAN BECK |
| 5.  | GENERAL ANNOUNCEMENTS  | MR. CANNON    |
| 6.  | APPLICATIONS FOR APPROVAL TO SELF-INSURE (Tab 4)                                 | MR. SMITH     |
| 7.  | DEPARTMENT DIRECTORS' REPORTS  |               |
|     | Administration – Financial Report (Tab 5)  | MS. GANTT     |
|     | Human Resources (Tab 6)  | MS. FLOYD     |
|     | Information Services (Tab 7)   | MS. HARTMAN   |
|     | Insurance & Medical Services (Tab 8)   | MR. DUFFIELD  |
|     | Claims (Tab 9)   | MR. LINE      |
|     | Judicial (Tab 10)  | MS. HOLLMON   |
| 8.  | EXECUTIVE DIRECTOR'S REPORT (Tab 11)   | MR. CANNON    |
| 9.  | OLD BUSINESS   | CHAIRMAN BECK |
| 10. | NEW BUSINESS   | CHAIRMAN BECK |
| 11. | COMMISSION/STAFF WORKSESSION   | CHAIRMAN BECK |
| 12. | EXECUTIVE SESSION  | CHAIRMAN BECK |
| 13. | ADJOURNMENT  | CHAIRMAN BECK |

## Table of Contents

<b>1</b>	<b>Public Hearing - Proposed Change to Reg 67-706 (R4283) Oral Argument</b>
<b>2</b>	<b>Minutes</b>
<b>3</b>	<b>Resolution of Appreciation G. Bryan Lyndon, Jr.</b>
<b>4</b>	<b>Self-Insurance</b>
<b>5</b>	<b>Administration</b>
<b>6</b>	<b>Human Resources</b>
<b>7</b>	<b>Information Services</b>
<b>8</b>	<b>Insurance &amp; Medical Services</b>
<b>9</b>	<b>Claims</b>
<b>10</b>	<b>Judicial</b>
<b>11</b>	<b>Executive Director's Report</b>

# State of South Carolina

1333 Main Street, 5<sup>th</sup> Floor  
P.O. Box 1715  
Columbia, S.C. 29202-1715



TEL: (803) 737-5700  
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## Workers' Compensation Commission

TO: Workers' Compensation Commissioners  
FROM: Gary M. Cannon  
DATE: May 17, 2012  
RE: Public Hearing – Proposed Regulation 67-706 (R 4283) Oral Argument

Prior to the regular Business Meeting, a public hearing is scheduled to receive comment on the proposed amendments to Regulation 67-706 (Oral Argument). The proposed changes, found in the attached document R 42893, add subsection "D". The new language requires parties to be present in the designated waiting area of the Commission no later than 30 minutes prior to the time for which their cases are scheduled to be argued before the Appellate Panel.

### Background

At the January 17, 2012 Business Meeting, the Commission adopted a timeline for promulgation on the proposed change to Regulation 67-706 (R 4283) Oral Argument. The timeline included the date of May 21, 2012 for the Public Hearing to receive public comment on the proposed change to Regulation 67-706 (R 4283).

The Commission approved a motion at the April 27, 2009 Commission Business Meeting that a regulation be drafted for parties to show up and sign in thirty minutes prior to their Appellate Hearing. No action was taken by the Commission to proceed with publishing the Notice of Drafting. At the September 19, 2011 Commission Business Meeting, Chairman Beck instructed staff to initiate the process to publicize the Notice of Drafting. The Notice of Drafting was published in the December 23, 2011 *State Register*.

The Commission approved the language of the Proposed Regulation at the February 21, 2012 Commission Meeting. The attached Proposed Regulation was published in the March 23, 2012 *State Register*. The deadline to receive written comments was 5:00 p.m. on Monday, April 23, 2012.

### Written Comments

None.

Agency Name: Workers' Compensation Commission  
Statutory Authority: 42-3-30 and 42-17-50  
Document Number: 4283  
Proposed in State Register Volume and Issue: 36/3  
Status: Proposed  
Subject: Oral Argument

History: 4283

<u>By</u>	<u>Date</u>	<u>Action Description</u>	<u>Jt. Res. No.</u>	<u>Expiration Date</u>
-	03/23/2012	Proposed Reg Published in SR		

**WORKERS' COMPENSATION COMMISSION**  
**CHAPTER 67**

Statutory Authority: 1976 Code Sections 42-3-30 and 42-17-50

67-706. Oral Argument.

**Preamble:**

The South Carolina Workers' Compensation Commission proposes to amend Regulation 67-706, Oral Argument. The Notice of Drafting regarding this regulation was published on December 23, 2011 in the *State Register*.

**Section by Section Discussion**

The Commission is proposing to amend regulation 67-706 to include the addition of a subsection "D" which would require parties to be present in the designated waiting area of the Commission no later than 30 minutes prior to the time for which their cases are scheduled to be argued. Any party who fails to comply with this regulation is subject to a \$100 fine, except for good cause shown. The requirements of this regulation must be set forth in bold type on the hearing notice. The proposed amendment will assist the Commission in maintaining an efficient schedule for its docket of appellate hearings.

**Notice of Public Hearing and Opportunity for Public Comment:**

Interested persons may submit written comments to the South Carolina Workers' Compensation Commission, attention Gary M. Cannon, Executive Director, Post Office Box 1715, Columbia, South Carolina 29202-1715. To be considered, comments must be received no later than 5:00 p.m. on Monday, April 23, 2012.

The South Carolina Workers' Compensation Commission has scheduled a public hearing for May 21, 2012 at 10:30 a.m. in Hearing Room A at the SC Workers' Compensation Commission, 1333 Main Street, Columbia, SC 29202.

**Preliminary Fiscal Impact Statement:**

The fiscal impact of the proposed changes to this regulation is \$0.

**Statement of Need and Reasonableness:**

The Workers' Compensation Commission is the regulatory agency of the State of South Carolina responsible for overseeing and administering the South Carolina Workers' Compensation Act. SC Code Ann. § 42-1-10 et seq. (1976). The Commission shall promulgate all regulations relating to the administration of the workers' compensation laws, and may conduct review and rehearing. § 42-3-30; § 42-17-50; R.67-706.

**DESCRIPTION OF REGULATION:** R.67-706, Oral Argument.

**Purpose:** Assists the Commission in maintaining an efficient schedule for its docket of appellate hearings.

**Legal Authority:** Section 42-3-30, Promulgation of rules and regulations by Commission and Section 42-17-50, Review and rehearing by Commission.

Plan for Implementation: The proposed regulation will take effect upon approval by the General Assembly and publication in the *State Register*.

**DETERMINATION OF NEED AND REASONABLENESS OF THE PROPOSED REGULATION BASED ON ALL FACTORS HEREIN AND EXPECTED BENEFITS:**

The Commission determined a need for considering the amendment to the regulation April 2009.

**DETERMINATION OF COSTS AND BENEFITS:**

There are no additional costs to the agency related to the proposed change to the regulation. The benefit of the proposed change is that it will assist the Commission in maintaining an efficient schedule for its docket of appellate hearings.

**UNCERTAINTIES OF ESTIMATES:**

None.

**EFFECT ON ENVIRONMENT AND PUBLIC HEALTH:**

None.

**DETRIMENTAL EFFECT ON THE ENVIRONMENT AND PUBLIC HEALTH IF THE REGULATION IS NOT IMPLEMENTED:**

None.

**Statement of Rationale:**

The Commission is proposing to include the addition of a subsection "D" which would require parties to be present in the designated waiting area of the Commission no later than 30 minutes prior to the time for which their cases are scheduled to be argued. The amendment of this regulation will assist the Commission in maintaining an efficient schedule for its docket of appellate hearings.

~~Indicates Matter Stricken~~

Indicates New Matter

**Text:**

67-706. Oral Argument.

A. Each party is permitted ten minutes for oral argument. The appellant is permitted three minutes for reply.

B. If both parties have appealed, each party is permitted ten minutes for oral argument, and each party is permitted three minutes for reply.

C. A party may request additional time for argument by attaching a motion to the Form 30. The Commission will issue an order before the case is set for argument.

D. Parties must sign in and be present in the designated waiting area of the Commission no later than 30 minutes prior to the time for which their cases are scheduled to be argued. Any party who fails to comply with this regulation is subject to a \$100 fine, except for good cause shown. The requirements of this regulation must be set forth in bold type on the hearing notice.

THE  
SOUTH CAROLINA WORKERS' COMPENSATION COMMISSION  
BUSINESS MEETING

**Monday, April 16, 2012**

A Business Meeting of the South Carolina Workers' Compensation Commission was held in Hearing Room A of the Workers' Compensation Commission on Monday, April 16, 2012 at 10:30 a.m. The meeting agenda was posted prior to the meeting and proper advance notice was made to all concerned parties in compliance with requirements in the Freedom of Information Act. The following Commissioners were present:

T. SCOTT BECK, INTERIM CHAIRMAN  
SUSAN S. BARDEN, VICE CHAIR  
GENE MCCASKILL, COMMISSIONER  
G. BRYAN LYNDON, COMMISSIONER  
ANDREA C. ROCHE, COMMISSIONER  
AVERY B. WILKERSON, JR., COMMISSIONER  
DERRICK L. WILLIAMS, COMMISSIONER

Present also were Gary M. Cannon, Executive Director, Virginia Crocker, Judicial Director; Greg Line, Claims Director; Grant Duffield, Insurance and Medical Services Director; Betsy Hartman, DSIT; Amanda Underhill, Senior Application Analyst; W.C. Smith, Self-Insurance Director; Wayne Ducote, Coverage Director; and Garry Smith, Compliance Director. Visitors present were: Kristian Cross, Collins & Lacy, P.C.; AnnMargaret McCraw, Midlands Orthopaedics/SC Orthopaedic Association; and Marti Bluestein, Injured Workers' Advocates.

Chairman Beck called the meeting to order at 10:30 a.m.

**AGENDA**

Commissioner Barden moved that the agenda be approved. Commissioner Williams seconded the motion, and the motion was approved.

**APPROVAL OF MINUTES – BUSINESS MEETING OF MARCH 19, 2012**

Commissioner Williams moved that the minutes of the Business Meeting of March 19, 2012 be approved. Commissioner Lyndon seconded the motion, and the motion was approved.

**APPROVAL OF MINUTES – SEPCIAL BUSINESS MEETING OF APRIL 9, 2012**

Commissioner Roche moved that the minutes of the Special Business Meeting of April 9, 2012 be approved. Commissioner Williams seconded the motion, and the motion was approved.

**GENERAL ANNOUNCEMENTS**

There were no general announcements.

## **APPLICATIONS FOR APPROVAL TO SELF-INSURE**

Self-insurance applications were presented by W.C. Smith, Self-Insurance Director. Eleven prospective members of one (1) fund were presented to the Commission for approval. The applications were:

### **SC Home Builders SIF**

Carter & Gordon, LLC  
Casas De Flores, Inc.  
Codie Bolin dba Codie's Custom Home Repair  
D.F. Lundgren Construction, LLC  
Edward's Construction SC, Inc.  
Filinski, Inc.  
Keeney Construction, LLC  
Noe's Painting, Inc.  
Palmetto Pool Plastering  
Steinberg Heating & Air Conditioning, Inc.  
Task Services, Inc.

After examination of the applications, it was determined that each complied with the Commission's requirements and each was recommended for approval. Commissioner Wilkerson made the motion to approve the applications to self-insure, and Commissioner Lyndon seconded the motion. The motion was unanimously approved.

## **DEPARTMENT DIRECTORS' REPORTS**

The Department Directors presented their reports which were also submitted to the Commission in written form.

### **Administration Department**

Diana Gantt presented the Summary of Revenues and Expenditures for the period ending March 31, 2012. The benchmark for March is 75%. The Commission's revenues are at 69.42%, and expenses are at 73%. The salaries for March exceed the budgeted benchmark due to three payrolls being posted in the month.

### **Human Resources Department**

Cathy Floyd presented the Human Resources report for the period of March 14, 2012 through April 10, 2012. Seventy three applications were received for the vacant Program Manager II position, Information Technology Department Director. Ms. Floyd announced the 2012 Wellness Walk at Riverfront Park sponsored by Prevention Partners is scheduled for Friday, April 20, 2012.

### **Information Services**

Betsy Hartman presented the Information Services Department's report. Work continues on the Claims EDI Release 3 Upgrade. Additional information will be added to the agency's website to encourage companies to partner with testing. She reported DSIT has approved a new line of service for iPads.

### **Insurance & Medical Services**

Grant Duffield presented the Insurance & Medical Services Department's report. Year to date, the Compliance Division has collected \$238,196 in fines which represents 96% of prior year's accrual of \$247,523.

Mr. Duffield reported employees in Insurance and Medical Services and Judicial Department began cross training in several positions.

Mr. Duffield announced Medical Services has developed a new online medical bill dispute process to assist users in filing and resolution of workers' compensation medical billing issues.

### **Claims Department**

Greg Line presented the Claims Department's report. There were 469 fines for the month of March which is down from assessing 590 fines for the month of February. The dollar amount of the fines assessed for the month of March is \$103,950 which is down from assessing \$130,050 for the month of February.

### **Judicial Department**

Virginia Crocker presented the Judicial Department's report. This was received as information.

### **EXECUTIVE DIRECTOR'S REPORT**

Gary Cannon, Executive Director, presented his report which was also submitted to the Commission in written form. He pointed out the following highlights from his report:

#### **Employee Meetings/Staff Training**

Mr. Cannon reported the All Employee meetings continue to be held bi-monthly with the most recent meeting on March 22, 2012. Five employees participated in the employee focus group on March 28. Employees in the Insurance and Medical Services Department and the Judicial Department began cross training in several positions. The focus of the effort is to expose the employees to various business processes and activities in the respective department.

#### **Claims Administration Workshop for Workers' Compensation Claims Adjusters**

Mr. Cannon announced sixty-four individuals have pre-registered for the Claims Administration Workshop for Workers' Compensation Claims Adjusters scheduled for May 3, 2012 in Rock Hill.

#### **Senate Committee Hearing on H3111**

Mr. Cannon reported the legislation is still pending.

#### **Workers' Compensation Advisory Committee**

Mr. Cannon reported the statewide Workers' Compensation Commission Advisory Committee met on March 23, 2012. The Committee received comments from eleven stakeholders on issues for the Committee to consider in this year's report to the General Assembly.

#### **SC Bar Diversity Clerkship Program**

Mr. Cannon reported that he, Chairman Beck, and Commissioner Williams interviewed seven first year law school students on April 9 to select a law clerk to work with the Agency for six weeks this summer.

### **Surgical Implant Advisory Committee**

Mr. Cannon said that a meeting of the Surgical Implant Advisory Committee has been postponed until the Center of Medicaid and Medicare Services (CMS) provides additional information regarding implants.

### **Website**

Mr. Cannon reported notice was posted on the website on April 6 for interested persons to sign-up to receive updates and be informed of activities at the Commission.

### **Strategic Planning Session**

Mr. Cannon reminded the Commissioners about the strategic planning session scheduled for May 21, 2012 from 1:00 p.m. to 4:00 p.m. in the Commissioners' Conference Room.

### **OLD BUSINESS**

#### **A. SC Department of Vocational Rehabilitation**

Jim Williams from the SC Department of Vocational Rehabilitation talked about initiatives and partnership between SCWCC and SCVRD.

- 1) SCVRD has web presence on SCWCC's website with contact information and links to SCVRD literature.
- 2) The Commission has provided Ms. Michelle Prevost, SCVRD Case Manager, work space and a computer to access the Commission's database. Ms. Prevost is working in the Commission offices one day per week.
- 3) SCVRD staff is working with IT staff to develop a referral interface database portal which will assist with claimant referrals.

Mr. Cannon referred the Commissioners to a report provided by Ms. Prevost. On March 30 she mailed 40 letters to potential referrals in Richland and Lexington Counties and received 19 responses. Mr. Cannon said the database portal access will expand services to Vocational Rehabilitation offices statewide. There was discussion on SC Code § 42-19-40 and the statutory obligation that Commission records shall not be public. Mr. Cannon stated the Commission is not in violation and that the Commission has the responsibility to establish a referral program for SCVRD.

### **NEW BUSINESS**

#### **A. Request to Change August Business Meeting Date**

Mr. Cannon presented a recommendation to change the date of the August 2012 Commission Business Meeting. The National Workers' Compensation Judiciary College is scheduled for August 19-22, 2012, in Orlando, FL. Chairman Beck, Commissioner Wilkerson, Commissioner McCaskill, and Mr. Cannon have applied for scholarships to attend the meeting.

#### **Motion to Change August 2012 Business Meeting Date**

Commissioner Barden moved to change the August 2012 Business Meeting date from August 20 to August 27, 2012, which was duly seconded by Commissioner Roche. The vote was taken, and the motion carried. Chairman Beck requested Mr. Cannon provide the date change to the Commissioners' administrative assistants.

**ADJOURNMENT**

Commissioner Williams made the motion to adjourn. Commissioner Wilkerson seconded the motion, and the motion was approved.

The April 16, 2012 meeting of the South Carolina Workers' Compensation Commission adjourned at 10:46 a.m.

Reported May 21, 2012

Kim Ballentine, Office of the Executive Director

# RESOLUTION OF APPRECIATION

to

**G. BRYAN LYNDON, JR.**

## **SOUTH CAROLINA WORKERS' COMPENSATION COMMISSION**

**WHEREAS**, Commissioner G. Bryan Lyndon, Jr. was appointed in 1995 by Governor David M. Beasley to serve the remainder of a six-year term ending in 1996; he was reappointed by Governor Beasley to a six-year term July 1, 1996 expiring in June 2002; and,

**WHEREAS**, Commissioner Lyndon was appointed in June 2003 by Governor Sanford to fill a term expiring in June 2004; and,

**WHEREAS**, Commissioner Lyndon was appointed by Governor Sanford to serve a six-year term July 1, 2004 – June 30, 2010; and,

**WHEREAS**, Commissioner Lyndon continued to serve the Commission, stakeholders in the workers' compensation system, claimants, and the citizens of South Carolina in a quasi-legislative and judicial capacity until April 25, 2012; and,

**WHEREAS**, Commissioner Lyndon was known by the claimants, attorneys, employers and insurance carrier representatives who appeared before him as being a fair and consistent judge of cases relying on the merits of the case to render a decision; and

**WHEREAS**, Commissioner Lyndon in his role on the Commission in a quasi-legislative capacity was contemplative, deliberate and judicious in his participation of the decisions of issues before the Commission having great impact on the overall system; and

**WHEREAS**, on April 25, 2012 after fifteen (15) years of service on the Commission, Commissioner Lyndon retired from the SC Workers' Compensation Commission to begin a new chapter in his life pursuing his favorite personal interests, which include but are not limited to, spending time with his family, following University of Georgia Bulldogs sports, playing golf, researching his family heritage, expanding his vast knowledge through reading and listening to books on tape; and,

**NOW, THEREFORE, BE IT RESOLVED**, on this 21<sup>st</sup> day of May, in the Year 2012, the South Carolina Worker's Compensation Commission commends and offers great appreciation for his years of dedicated service to the SC Workers' Compensation Commission and wishes all the best as he begins a new chapter in his life.

Approved by the SC Workers' Compensation Commission May 21, 2012.

\_\_\_\_\_  
T. Scott Beck, Chairman

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Derrick Williams, Commissioner

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Susan Barden, Vice-Chairman

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Gene McCaskill, Commissioner

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Andrea C. Roche, Commissioner

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Melody James, Commissioner

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Avery B. Wilkerson, Jr., Commissioner

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**INTEROFFICE MEMORANDUM**

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**TO:** GARY CANNON, EXECUTIVE DIRECTOR  
**FROM:** DIANA GANTT, DIRECTOR OF ADMINISTRATION  
**SUBJECT:** FINANCIAL REPORT PERIOD ENDING APRIL 30, 2012  
**DATE:** 5/16/2012

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The Summary of Revenues and Expenditures for the period ending April 30, 2012, is attached.

- April is the 10th Fiscal Month of FY12.
- There were 62 payments made to vendors, travelers, and other State Agencies.
- The benchmark for March 83.33%. The Commission's revenues are at 78.16% and expenses are at 79%.
- The following is a summary of each department expenditure benchmarks:

General Fund: Total Expenses are at 81%.

Earmark Fund:

*Commissioners –*

- Total expenditures are at 77% of budget.

*Administration –*

- Overall the expenditures are 68% of budget.

*Claims –*

- Expenditures are at 82% of budget.

*Insurance & Medical –*

- Total expenditures are at 75% of budget.

*Judicial –*

- Total expenditures are at 78% of budget.

Activity Report from the Procurement Office:

	MTD	YTD
SCEIS Shopping Carts	2	8
Vendors Contacted for Price Quotes	17	133
Visa Procurement Card Orders Placed	11	55
SC Dept of Corrections Orders Placed	0	10
Staples Orders Placed	5	47
State Leased Vehicles taken for Service	2	25
State Reports filed by Procurement Officer	5	34

Mail Room Activity:

	MTD	YTD
Files Copied for Outside Parties	234	2394
Pages Copied	1639	9599

**South Carolina Workers' Compensation Commission**  
**Summary of Revenues and Expenditures**  
**2011 - 2012 Budget**  
**April 30, 2012**

	Budget	FY To Date	Benchmark	<b>83.33%</b>
<b>STATE APPROPRIATIONS</b>				
General Appropriation	\$ 1,763,619	\$ 1,469,682.50		83.33%

Account Description	Appropriation	Expenditure	Balance	% Expended
Personal Services	\$ 1,329,429	\$ 1,118,161	\$ 211,268	84.1%
Other Operating Expenses	-	-	-	0.0%
Employer Contribution	434,190	318,849	115,341	73.4%
<b>Total</b>	<b>\$ 1,763,619</b>	<b>\$ 1,437,011</b>	<b>\$ 326,608</b>	<b>81.5%</b>

**OTHER APPROPRIATIONS**

EARMARKED	Budgeted Revenues	Received thru 4/30/12	% Received
Training Conference Registration Fee	\$ 1,000	\$ 5,595	559.50%
Sale of Publication and Brochures	8,000	5,370	67.13%
Workers' Comp Award Review Fee	75,000	61,200	81.60%
Sale of Photocopies	95,000	76,218	80.23%
Workers' Compensation Filing Violation Fee	1,891,000	1,430,526	75.65%
Sale of Listings and Labels	30,000	21,703	72.34%
Workers' Comp Hearing Fee	600,000	476,350	79.39%
Insurance Reserve Refund (Prepaid Legal)		33,238	
Earmarked Funds - Original Authorization	<b>\$ 2,700,000</b>	<b>\$ 2,110,199</b>	<b>78.16%</b>
Increase Authorization	418,815		
Increase Authorization - BD100	193,675		
<b>Total Earmarked Revenues + Fund Balance</b>	<b>\$ 3,312,490</b>		

Account Description	Appropriation	Expenditure	Balance	% Expended
Personal Services	\$ 1,544,990	\$ 1,152,314	\$ 392,676	74.6%
Taxable Subsistence	72,350	51,717	20,633	71.5%
Other Operating Expenses	1,246,966	946,390	300,576	75.9%
Employer Contribution	448,184	387,395	60,789	86.4%
<b>Total Earmarked</b>	<b>\$ 3,312,490</b>	<b>\$ 2,537,817</b>	<b>\$ 774,673</b>	<b>76.6%</b>

**COMPUTER FUNDS CARRIED FORWARD**

Computer Services - Carry forward	\$ 9,931	\$ 2,475	\$ 7,456	24.9%
<b>TOTAL OTHER APPROPRIATIONS</b>	<b>\$ 3,322,421</b>	<b>\$ 2,540,292</b>	<b>\$ 782,129</b>	<b>76.5%</b>

**South Carolina Workers' Compensation Commission**  
**2011 - 2012 Budget**  
**April 30, 2012**

**Consolidated**

Year-To-Date : 83.33%

	Original Budget	Budget Amendments	Amended Budget	Expended April	Year to Date	%	Encumb	Balance
<b>Commissioners</b>								
<b>Salaries</b>	\$ 1,142,594	\$ -	\$ 1,142,594	\$ 50,222	\$ 948,866	83%	\$ -	\$ 20,633
<b>Other Operating Expenditures</b>								
Total Contractual Services	206,100	-	206,100	19,963	159,928	78%	-	46,172
Total Supplies & Materials	17,499	-	17,499	1,271	16,077	92%	-	1,422
Total Fixed Charges	146,102	-	146,102	11,974	119,785	82%	-	26,317
Total Travel	80,450	-	80,450	2,478	57,021	71%	-	23,429
<b>Total Other Operating Exp</b>	<b>450,151</b>	<b>-</b>	<b>450,151</b>	<b>35,686</b>	<b>352,811</b>	<b>78%</b>	<b>-</b>	<b>97,340</b>
<b>Total Commissioners</b>	<b>\$ 1,592,745</b>	<b>\$ -</b>	<b>\$ 1,592,745</b>	<b>\$ 85,908</b>	<b>\$ 1,301,677</b>	<b>82%</b>	<b>\$ -</b>	<b>\$ 117,973</b>
<b>Administration</b>								
<b>Salaries</b>	\$ 458,224	\$ 91,034	\$ 549,258	\$ 18,883	\$ 379,422	69%	\$ -	\$ 169,836
<b>Other Operating Expenditures</b>								
Total Contractual Services	194,027	6,000	200,027	15,680	140,542	70%	-	59,485
Total Supplies & Materials	19,803	-	19,803	1,188	13,357	67%	-	6,446
Total Fixed Charges	118,095	10,000	128,095	9,410	99,119	77%	-	28,976
Total Travel	12,490	5,500	17,990	25	9,788	54%	-	8,202
Total Equipment	-	-	-	-	-	0%	-	-
<b>Total Other Operating Exp</b>	<b>344,415</b>	<b>21,500</b>	<b>365,915</b>	<b>26,303</b>	<b>262,805</b>	<b>72%</b>	<b>-</b>	<b>103,110</b>
<b>Total Administration</b>	<b>\$ 802,639</b>	<b>\$ 112,534</b>	<b>\$ 915,173</b>	<b>\$ 45,185</b>	<b>\$ 642,227</b>	<b>70%</b>	<b>\$ -</b>	<b>\$ 272,946</b>
<b>Claims</b>								
<b>Salaries</b>	\$ 375,000	\$ -	\$ 375,000	\$ 15,718	\$ 312,487	83%	\$ -	\$ 62,513
<b>Other Operating Expenditures</b>								
Total Contractual Services	56,005	-	56,005	3,773	44,215	79%	-	11,790
Total Supplies & Materials	26,546	-	26,546	2,281	23,489	88%	-	3,057
Total Fixed Charges	73,739	-	73,739	6,333	61,346	83%	-	12,393
Total Travel	2,100	-	2,100	52	550	26%	-	1,550
<b>Total Other Operating Exp</b>	<b>158,390</b>	<b>-</b>	<b>158,390</b>	<b>12,440</b>	<b>129,599</b>	<b>82%</b>	<b>-</b>	<b>28,791</b>
<b>Total Claims</b>	<b>\$ 533,390</b>	<b>\$ -</b>	<b>\$ 533,390</b>	<b>\$ 28,158</b>	<b>\$ 442,086</b>	<b>83%</b>	<b>\$ -</b>	<b>\$ 91,304</b>
<b>Insurance and Medical Services</b>								
<b>Salaries</b>	\$ 458,368	\$ 14,956	\$ 473,324	\$ 19,142	\$ 363,734	77%	\$ -	\$ 109,590
<b>Other Operating Expenditures</b>								
Total Contractual Services	53,050	9,500	62,550	4,304	42,981	69%	-	19,569
Total Supplies & Materials	15,725	7,080	22,805	1,362	17,496	77%	-	5,309
Total Fixed Charges	55,520	8,120	63,640	4,583	46,230	73%	-	17,410
Total Travel	1,350	-	1,350	355	601	45%	-	749
<b>Total Other Operating Exp</b>	<b>125,645</b>	<b>24,700</b>	<b>150,345</b>	<b>10,605</b>	<b>107,308</b>	<b>71%</b>	<b>-</b>	<b>43,037</b>
<b>Total Insurance and Medical Services</b>	<b>\$ 584,013</b>	<b>\$ 39,656</b>	<b>\$ 623,669</b>	<b>\$ 29,747</b>	<b>\$ 471,042</b>	<b>76%</b>	<b>\$ -</b>	<b>\$ 152,627</b>
<b>Judicial</b>								
<b>Salaries</b>	\$ 379,608	\$ 26,985	\$ 406,593	\$ 14,633	\$ 317,684	78%	\$ -	\$ 88,909
<b>Other Operating Expenditures</b>								
Total Contractual Services	28,054	8,000	36,054	1,641	23,087	64%	-	12,967
Total Supplies & Materials	13,545	1,000	14,545	990	13,795	95%	-	750
Total Fixed Charges	63,116	3,000	66,116	5,575	53,987	82%	-	12,129
Total Travel	2,950	2,500	5,450	307	2,997	55%	-	2,453
<b>Total Other Operating Exp</b>	<b>107,665</b>	<b>14,500</b>	<b>122,165</b>	<b>8,513</b>	<b>93,866</b>	<b>77%</b>	<b>-</b>	<b>28,299</b>
<b>Total Judicial</b>	<b>\$ 487,273</b>	<b>\$ 41,485</b>	<b>\$ 528,758</b>	<b>\$ 23,145</b>	<b>\$ 411,550</b>	<b>78%</b>	<b>\$ -</b>	<b>\$ 117,208</b>
<b>Totals By Departments</b>								
<b>Department Totals</b>								
Commissioners	\$ 1,592,745	\$ -	\$ 1,592,745	\$ 85,908	\$ 1,301,677	82%	\$ -	\$ 117,973
Administration	802,639	112,534	915,173	45,185	642,227	70%	-	272,946
Claims	533,390	-	533,390	28,158	442,086	83%	-	91,304
Insurance & Medical	584,013	39,656	623,669	29,747	471,042	76%	-	152,627
Judicial	487,273	41,485	528,758	23,145	411,550	78%	-	117,208
<b>Total Departmental Expend</b>	<b>\$ 4,000,060</b>	<b>\$ 193,675</b>	<b>\$ 4,193,735</b>	<b>\$ 212,144</b>	<b>\$ 3,268,583</b>	<b>78%</b>	<b>\$ -</b>	<b>\$ 752,057</b>
Employer Contributions	882,374	-	882,374	34,735	706,244	80%	-	176,130
<b>Total General &amp; Earmarked Funds</b>	<b>\$ 4,882,434</b>	<b>\$ 193,675</b>	<b>\$ 5,076,109</b>	<b>\$ 246,880</b>	<b>\$ 3,974,827</b>	<b>78%</b>	<b>\$ -</b>	<b>\$ 928,187</b>

**South Carolina Workers' Compensation Commission**  
**2011 - 2012 Budget**  
**April 30, 2012**

**General Appropriation**

	Original Budget	Budget Amendments	Amended Budget	Year-To-Date : 83.33%				Encumb	Balance
				Expended April	Year to Date to Date	%			
<b>Commissioners</b>									
<b>Salaries</b>									
Chairman	\$ 115,567	\$ -	\$ 115,567	\$ 4,815	\$ 96,306	83%	\$ -	\$ 19,261	
Commissioner	664,602	(19,170)	645,432	27,692	539,569	84%	-	105,863	
Terminal Leave		19,170	19,170	-	19,170	100%	-	-	
Classified Employees	290,075	-	290,075	12,128	242,104	83%	-	47,971	
<b>Total Commissioners</b>	<b>1,070,244</b>	<b>-</b>	<b>1,070,244</b>	<b>44,635</b>	<b>897,149</b>	<b>84%</b>	<b>-</b>	<b>-</b>	
<b>Administration</b>									
<b>Salaries</b>									
Director	\$ 94,152	\$ -	\$ 94,152	\$ 3,923	\$ 78,460	83%	\$ -	\$ 15,692	
Classified Positions	44,825	-	44,825	1,868	37,354	83%	-	7,471	
<b>Total Administration</b>	<b>138,977</b>	<b>-</b>	<b>138,977</b>	<b>5,791</b>	<b>115,814</b>	<b>83%</b>	<b>-</b>	<b>23,163</b>	
<b>Claims</b>									
<b>Salaries</b>									
Classified Positions	\$ 67,000	\$ -	\$ 67,000	\$ 3,210	\$ 60,858	91%	\$ -	\$ 6,142	
<b>Total Claims</b>	<b>67,000</b>	<b>-</b>	<b>67,000</b>	<b>3,210</b>	<b>60,858</b>	<b>91%</b>	<b>-</b>	<b>6,142</b>	
<b>Insurance and Medical Services</b>									
<b>Salaries</b>									
Classified Positions	\$ 25,350	\$ -	\$ 25,350	\$ 1,056	\$ 21,125	83%	\$ -	\$ 4,225	
<b>Total Ins and Medical Svcs</b>	<b>25,350</b>	<b>-</b>	<b>25,350</b>	<b>1,056</b>	<b>21,125</b>	<b>83%</b>	<b>-</b>	<b>4,225</b>	
<b>Judicial</b>									
<b>Salaries</b>									
Classified Positions	\$ 27,858	\$ -	\$ 27,858	\$ 1,161	\$ 23,215	83%	\$ -	\$ 4,643	
<b>Total Judicial</b>	<b>27,858</b>	<b>-</b>	<b>27,858</b>	<b>1,161</b>	<b>23,215</b>	<b>83%</b>	<b>-</b>	<b>4,643</b>	
<b>General Funds</b>									
<b>Department Totals</b>									
Commissioners	\$ 1,070,244	\$ -	\$ 1,070,244	\$ 44,635	\$ 897,149	84%	\$ -	\$ 173,095	
Administration	138,977	-	138,977	5,791	115,814	83%	-	23,163	
Claims	67,000	-	67,000	3,210	60,858	91%	-	6,142	
Insurance & Medical	25,350	-	25,350	1,056	21,125	83%	-	4,225	
Judicial	27,858	-	27,858	1,161	23,215	83%	-	4,643	
<b>Total Departmental Expend</b>	<b>\$ 1,329,429</b>	<b>\$ -</b>	<b>\$ 1,329,429</b>	<b>\$ 55,853</b>	<b>\$ 1,118,161</b>	<b>84%</b>	<b>\$ -</b>	<b>\$ 211,268</b>	
Employer Contributions	434,190	-	434,190	16,555	318,849	73%	-	115,341	
<b>Total General Fund Appropriations</b>	<b>\$ 1,763,619</b>	<b>\$ -</b>	<b>\$ 1,763,619</b>	<b>\$ 72,409</b>	<b>\$ 1,437,011</b>	<b>81%</b>	<b>\$ -</b>	<b>\$ 326,608</b>	

**South Carolina Workers' Compensation Commission**

**2011 - 2012 Budget**

April 30, 2012

**Earmarked Funds**

	Original Budget	Budget Amendments	Amended Budget	Year-To-Date : 83.33%				
				Expended April	Year to Date	%	Encumb	Balance
<b>Commissioners</b>								
<b>Salaries</b>								
Taxable Subsistence	\$ 72,350	\$ -	\$ 72,350	\$ 5,587	\$ 51,717	71%	\$ -	\$ 20,633
<b>Total Salaries</b>	<b>72,350</b>	<b>-</b>	<b>72,350</b>	<b>5,587</b>	<b>51,717</b>	<b>71%</b>	<b>-</b>	<b>20,633</b>
<b>Other Operating Expenditures</b>								
<b>Contractual Services</b>								
Office Equipment Service	700	-	700	-	-	0%	-	700
Copying Equipment Service	200	-	200	-	-	0%	-	200
Print/Bind/Advertisement	510	-	510	-	508	100%	-	2
Print Pub Annual Reports	28	-	28	-	-	0%	-	28
Data Processing Services	30,000	-	30,000	2,393	25,535	85%	-	4,465
Freight Express Delivery	490	-	490	-	-	0%	-	490
Telephone	5,100	-	5,100	322	3,706	73%	-	1,394
Cellular Phone Service	8,100	-	8,100	2,050	6,210	77%	-	1,890
Legal Services/Attorney Fees	160,000	-	160,000	15,198	122,407	77%	-	37,593
Other Professional Services	972	-	972	-	1,561	161%	-	(589)
<b>Total Contractual Services</b>	<b>206,100</b>	<b>-</b>	<b>206,100</b>	<b>19,963</b>	<b>159,928</b>	<b>78%</b>	<b>-</b>	<b>46,172</b>
<b>Supplies &amp; Materials</b>								
Office Supplies	4,000	-	4,000	204	5,596	140%	-	(1,596)
Copying Equipment	3,200	-	3,200	308	2,098	66%	-	1,102
Printing	1,200	-	1,200	-	1,470	123%	-	(270)
Data Processing Supplies	649	-	649	-	-	0%	-	649
Postage	8,000	-	8,000	636	6,686	84%	-	1,314
Communication Supplies	50	-	50	-	-	0%	-	50
Maint/Janitorial Supplies	200	-	200	15	119	60%	-	81
Motor Vehicle Supp/Gasoline	100	-	100	-	-	0%	-	100
Other Supplies	100	-	100	107	107	107%	-	(7)
<b>Total Supplies &amp; Materials</b>	<b>17,499</b>	<b>-</b>	<b>17,499</b>	<b>1,271</b>	<b>16,077</b>	<b>92%</b>	<b>-</b>	<b>1,422</b>
<b>Fixed Charges</b>								
Rental-Cont Rent Payment	2,500	-	2,500	281	2,007	80%	-	493
Rent-Non State Owned Property	141,000	-	141,000	11,694	116,938	83%	-	24,062
Rent-Other	250	-	250	-	-	0%	-	250
Insurance-State	1,633	-	1,633	-	840	51%	-	793
Insurance-Non State	169	-	169	-	-	0%	-	169
Fees & Fines	50	-	50	-	-	0%	-	50
Equipment Maintenance	500	-	500	-	-	0%	-	500
<b>Total Fixed Charges</b>	<b>146,102</b>	<b>-</b>	<b>146,102</b>	<b>11,974</b>	<b>119,785</b>	<b>82%</b>	<b>-</b>	<b>26,317</b>
<b>Travel (Includes Leased Car)</b>								
In State - Meals (Non-Reportable)	350	-	350	7	103	29%	-	247
In State - Auto Mileage	10,000	-	10,000	749	8,879	89%	-	1,121
In State - Subsistence Allowance	30,000	-	30,000	1,722	21,140	70%	-	8,860
Out State - Meals	100	-	100	-	70	70%	-	30
Out State - Auto Mileage	2,000	-	2,000	-	692	35%	-	1,308
Leased Car	38,000	-	38,000	-	26,137	69%	-	11,863
<b>Total Travel</b>	<b>80,450</b>	<b>-</b>	<b>80,450</b>	<b>2,478</b>	<b>57,021</b>	<b>71%</b>	<b>-</b>	<b>23,429</b>
<b>Total Other Operating Expenditures</b>	<b>450,151</b>	<b>-</b>	<b>450,151</b>	<b>35,686</b>	<b>352,811</b>	<b>78%</b>	<b>-</b>	<b>97,340</b>
<b>Total Commissioners</b>	<b>\$ 522,501</b>	<b>\$ -</b>	<b>\$ 522,501</b>	<b>\$ 41,273</b>	<b>\$ 404,528</b>	<b>77%</b>	<b>\$ -</b>	<b>\$ 117,973</b>

**South Carolina Workers' Compensation Commission**

**2011 - 2012 Budget**

April 30, 2012

**Earmarked Funds**

	Original Budget	Budget Amendments	Amended Budget	Year-To-Date : 83.33%				
				Expended April	Year to Date	%	Encumb	Balance
<b>Administration</b>								
<b>Salaries</b>								
Classified Positions	\$ 307,000	\$ 91,034	\$ 398,034	\$ 12,778	\$ 255,558	64%	\$ -	\$ 142,476
Temporary Employees	11,247	-	11,247	314	8,050	72%	-	3,197
Terminal Leave	1,000	-	1,000	-	-	0%	-	1,000
<b>Total Salaries</b>	<b>319,247</b>	<b>91,034</b>	<b>410,281</b>	<b>13,092</b>	<b>263,608</b>	<b>64%</b>	<b>-</b>	<b>146,673</b>
<b>Other Operating Expenditures</b>								
<b>Contractual Services</b>								
Office Equipment Service	5,200	6,000	11,200	-	5,312	47%	-	5,888
Copying Equipment Service	550	-	550	-	-	0%	-	550
Print/Bind/Advertisement	500	-	500	-	282	56%	-	218
Print Pub Annual Reports	22	-	22	-	-	0%	-	22
Data Processing Services	143,000	-	143,000	14,431	121,008	85%	-	21,992
Freight Express Delivery	1,000	-	1,000	60	617	62%	-	383
Telephone	6,200	-	6,200	390	3,491	56%	-	2,709
Cellular Phone Service	1,925	-	1,925	121	1,615	84%	-	310
Education & Training Services	1,000	-	1,000	-	949	95%	-	51
Attorney Fees	34,000	-	34,000	585	5,637	17%	-	28,363
General Repair	230	-	230	-	120	52%	-	110
Audit Acct Finance	100	-	100	-	101	101%	-	(1)
Catered Meals	-	-	-	-	154	0%	-	(154)
Other Professional Services	100	-	100	-	-	0%	-	100
Other Contractual Services	200	-	200	93	1,257	629%	-	(1,057)
<b>Total Contractual Services</b>	<b>194,027</b>	<b>6,000</b>	<b>200,027</b>	<b>15,680</b>	<b>140,542</b>	<b>70%</b>	<b>-</b>	<b>59,485</b>
<b>Supplies &amp; Materials</b>								
Office Supplies	5,000	-	5,000	116	2,661	53%	-	2,339
Subscriptions	175	-	175	-	-	0%	-	175
Copying Equipment Supplies	3,934	-	3,934	244	1,884	48%	-	2,051
Printing	1,964	-	1,964	-	1,164	59%	-	800
Data Processing Supplies	500	-	500	-	550	110%	-	(50)
Postage	6,800	-	6,800	816	6,594	97%	-	206
Maint/Janitorial Supplies	150	-	150	12	95	63%	-	55
Fees & Fines	280	-	280	-	50	18%	-	230
Gasoline/ Motor Vehicle Supply	100	-	100	-	-	0%	-	100
Employee Recog Award	800	-	800	-	-	0%	-	800
Other Supplies	100	-	100	-	360	360%	-	(260)
<b>Total Supplies &amp; Materials</b>	<b>19,803</b>	<b>-</b>	<b>19,803</b>	<b>1,188</b>	<b>13,357</b>	<b>67%</b>	<b>-</b>	<b>6,446</b>
<b>Fixed Charges</b>								
Rental-Cont Rent Payment	5,000	5,000	10,000	743	5,265	53%	-	4,735
Rent-Non State Owned Property	88,986	-	88,986	7,567	75,666	85%	-	13,320
Rent-Other	3,500	-	3,500	580	7,951	227%	-	(4,451)
Insurance-State	7,490	-	7,490	-	665	9%	-	6,825
Insurance-Non State	134	-	134	-	-	0%	-	134
Dues and Memberships	3,985	5,000	8,985	-	4,650	52%	-	4,335
Sales Tax Paid	9,000	-	9,000	521	4,922	55%	-	4,078
<b>Total Fixed Charges</b>	<b>118,095</b>	<b>10,000</b>	<b>128,095</b>	<b>9,410</b>	<b>99,119</b>	<b>77%</b>	<b>-</b>	<b>28,976</b>
<b>Travel (Includes Leased Car)</b>								
In State - Meals Non/ Reportable	100	-	100	7	21	21%	-	79
Reportable Meals	100	-	100	-	-	0%	-	100
Out of State - Milage	90	-	90	-	-	0%	-	90
In State - Registration Fees	200	500	700	18	113	16%	-	587
Leased Car	12,000	5,000	17,000	-	9,654	57%	-	7,346
<b>Total Travel</b>	<b>12,490</b>	<b>5,500</b>	<b>17,990</b>	<b>25</b>	<b>9,788</b>	<b>54%</b>	<b>-</b>	<b>8,202</b>
<b>Equipment</b>								
Equipment Data Processing- PC's	-	-	-	-	-	0%	-	-
<b>Total Equipment</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0%</b>	<b>-</b>	<b>-</b>
<b>Total Other Operating Expenditures</b>	<b>344,415</b>	<b>21,500</b>	<b>365,915</b>	<b>26,303</b>	<b>262,805</b>	<b>72%</b>	<b>-</b>	<b>103,110</b>
<b>Total Administration</b>	<b>\$ 663,662</b>	<b>\$ 112,534</b>	<b>\$ 776,196</b>	<b>\$ 39,394</b>	<b>\$ 526,413</b>	<b>68%</b>	<b>\$ -</b>	<b>\$ 249,783</b>

**South Carolina Workers' Compensation Commission**

**2011 - 2012 Budget**

April 30, 2012

**Earmarked Funds**

	Original Budget	Budget Amendments	Amended Budget	Year-To-Date : 83.33%				
				Expended	Year	%	Encumb	Balance
				April	to Date			
<b>Claims</b>								
<b>Salaries</b>								
Classified Positions	\$ 293,000		\$ 293,000	\$ 12,146	\$ 242,910	83%	\$ -	\$ 50,090
Temporary Positions	14,000		14,000	363	8,718	62%	-	5,282
Terminal Leave	1,000		1,000	-	-	0%	-	1,000
<b>Total Salaries</b>	<b>308,000</b>	<b>-</b>	<b>308,000</b>	<b>12,508</b>	<b>251,628</b>	<b>82%</b>	<b>-</b>	<b>56,372</b>
<b>Other Operating Expenditures</b>								
<b>Contractual Services</b>								
Office Equipment Services	200	-	200	-	-	0%	-	200
Print / Bind / Adv	750	-	750	-	282	38%	-	468
Print Pub Annual Reports	22	-	22	-	-	0%	-	22
Data Processing Services	21,933	-	21,933	2,337	21,659	99%	-	274
Freight Express Delivery	500	-	500	-	-	0%	-	500
Telephone	4,000	-	4,000	305	2,750	69%	-	1,250
Cellular Phone Service	2,500	-	2,500	54	500	20%	-	2,000
Temporary Services	26,000	-	26,000	1,078	18,993	73%	-	7,007
Other Professional Services	100	-	100	-	30	30%	-	70
<b>Total Contractual Services</b>	<b>56,005</b>	<b>-</b>	<b>56,005</b>	<b>3,773</b>	<b>44,215</b>	<b>79%</b>	<b>-</b>	<b>11,790</b>
<b>Supplies &amp; Materials</b>								
Office Supplies	8,271	-	8,271	116	2,802	34%	-	5,469
Copying Equipment	3,000	-	3,000	244	1,661	55%	-	1,339
Printing	900	-	900	-	1,164	129%	-	(264)
Data Processing Supplies	75	-	75	-	1,370	1827%	-	(1,295)
Postage	14,000	-	14,000	1,909	16,372	117%	-	(2,372)
Maint/Janitorial Supplies	200	-	200	12	120	60%	-	80
Other Supplies	100	-	100	-	-	0%	-	100
<b>Total Supplies &amp; Materials</b>	<b>26,546</b>	<b>-</b>	<b>26,546</b>	<b>2,281</b>	<b>23,489</b>	<b>88%</b>	<b>-</b>	<b>3,057</b>
<b>Fixed Charges</b>								
Rental-Cont Rent Payment	2,500	-	2,500	486	2,212	88%	-	288
Rent-Non State Owned Property	68,000	-	68,000	5,847	58,469	86%	-	9,531
Rent-Other	225	-	225	-	-	0%	-	225
Insurance-State	1,080	-	1,080	-	665	62%	-	415
Insurance-Non State	134	-	134	-	-	0%	-	134
Equipment- Copying	800	-	800	-	-	0%	-	800
Equipment Maintenance	1,000	-	1,000	-	-	0%	-	1,000
<b>Total Fixed Charges</b>	<b>73,739</b>	<b>-</b>	<b>73,739</b>	<b>6,333</b>	<b>61,346</b>	<b>83%</b>	<b>-</b>	<b>12,393</b>
<b>Travel (Includes Leased Car)</b>								
In State - Meals (Non-Reportable)	300	-	300	-	-	0%	-	300
In State - Lodging	600	-	600	-	-	0%	-	600
In State - Auto Mileage	600	-	600	-	234	39%	-	366
In-State Registration	200	-	200	-	-	0%	-	200
Reportable Meals	400	-	400	52	316	79%	-	84
<b>Total Travel</b>	<b>2,100</b>	<b>-</b>	<b>2,100</b>	<b>52</b>	<b>550</b>	<b>26%</b>	<b>-</b>	<b>1,550</b>
<b>Total Other Operating Expenditures</b>	<b>158,390</b>	<b>-</b>	<b>158,390</b>	<b>12,440</b>	<b>129,599</b>	<b>82%</b>	<b>-</b>	<b>28,791</b>
<b>Total Claims</b>	<b>\$ 466,390</b>	<b>\$ -</b>	<b>\$ 466,390</b>	<b>\$ 24,948</b>	<b>\$ 381,228</b>	<b>82%</b>	<b>\$ -</b>	<b>\$ 85,162</b>

**South Carolina Workers' Compensation Commission**

**2011 - 2012 Budget**

April 30, 2012

**Earmarked Funds**

	Original Budget	Budget Amendments	Amended Budget	Year-To-Date : 83.33%			
				Expended April	Year to Date	%	Encumb Balance
<b>Insurance and Medical Services</b>							
<b>Salaries</b>							
Classified Positions	418,000	14,956	432,956	17,460	330,019	76%	- 102,937
Temporary Employees	15,018		15,018	626	12,590	84%	- 2,428
<b>Total Salaries</b>	<b>433,018</b>	<b>14,956</b>	<b>447,974</b>	<b>18,086</b>	<b>342,609</b>	<b>76%</b>	<b>- 105,365</b>
<b>Other Operating Expenditures</b>							
<b>Contractual Services</b>							
Office Equipment Service	200	-	200	-	-	0%	- 200
Copying Equipment Service	300	-	300	-	-	0%	- 300
Print/Bind/Advertisement	500	500	1,000	-	312	31%	- 688
Print Pub Annual Report	24	-	24	-	-	0%	- 24
Data Processing Services	40,000	9,000	49,000	3,743	36,737	75%	- 12,263
Telephone	2,626	-	2,626	225	2,034	77%	- 592
Cell Phone	3,000	-	3,000	336	737	25%	- 2,263
Catered Meals	2,000	-	2,000	-	957	48%	- 1,043
Other Professional Services	1,800	-	1,800	-	470	26%	- 1,330
Other Contractual Services	2,600	-	2,600	-	1,734	67%	- 867
<b>Total Contractual Services</b>	<b>53,050</b>	<b>9,500</b>	<b>62,550</b>	<b>4,304</b>	<b>42,981</b>	<b>69%</b>	<b>- 19,569</b>
<b>Supplies &amp; Materials</b>							
Office Supplies	3,000	-	3,000	149	3,724	124%	- (724)
Copying Equipment	3,500	-	3,500	269	1,836	52%	- 1,664
Printing	1,500	-	1,500	-	1,565	104%	- (65)
Data Processing Supplies	500	-	500	-	548	110%	- (48)
Postage	7,000	5,000	12,000	931	7,694	64%	- 4,306
Maintenance/Janitorial Supplies	75	100	175	13	105	60%	- 70
Building Materials	-	1,880	1,880	-	2,001	106%	- (121)
Fees & Fines	50	100	150	-	25	17%	- 125
Other Supplies	100	-	100	-	-	0%	- 100
<b>Total Supplies &amp; Materials</b>	<b>15,725</b>	<b>7,080</b>	<b>22,805</b>	<b>1,362</b>	<b>17,496</b>	<b>77%</b>	<b>- 5,309</b>
<b>Fixed Charges</b>							
Rental-Cont Rent Payment	2,104	5,000	7,104	425	2,796	39%	- 4,308
Rent-Non State Owned Property	48,000	2,000	50,000	4,127	41,272	83%	- 8,728
Rent-Other	225	2,000	2,225	-	848	38%	- 1,377
Insurance-State	1,101	1,000	2,101	-	735	35%	- 1,366
Insurance-Non State	148	-	148	-	-	0%	- 148
Equipment Maintenance	942	-	942	-	-	0%	- 942
Sales Tax Paid	3,000	(1,880)	1,120	31	578	52%	- 542
<b>Total Fixed Charges</b>	<b>55,520</b>	<b>8,120</b>	<b>63,640</b>	<b>4,583</b>	<b>46,230</b>	<b>73%</b>	<b>- 17,410</b>
<b>Travel (Includes Leased Car)</b>							
In State - Meals (Non-Reportable)	400	-	400	58	58	15%	- 342
In-State Registration	100	-	100	-	-	0%	- 100
Reportable Meals	150	-	150	-	246	164%	- (96)
In State - Lodging	700	-	700	297	297	42%	- 403
<b>Total Travel</b>	<b>1,350</b>	<b>-</b>	<b>1,350</b>	<b>355</b>	<b>601</b>	<b>45%</b>	<b>- 749</b>
<b>Total Other Operating Expenditures</b>	<b>125,645</b>	<b>24,700</b>	<b>150,345</b>	<b>10,605</b>	<b>107,308</b>	<b>71%</b>	<b>- 43,037</b>
<b>Total Insurance and Medical Services</b>	<b>\$ 558,663</b>	<b>\$ 39,656</b>	<b>\$ 598,319</b>	<b>\$ 28,691</b>	<b>\$ 449,917</b>	<b>75%</b>	<b>\$ - \$ 148,402</b>

**South Carolina Workers' Compensation Commission**

**2011 - 2012 Budget**

April 30, 2012

**Earmarked Funds**

	Original Budget	Budget Amendments	Amended Budget	Year-To-Date : 83.33%				
				Expended April	Year to Date	%	Encumb	Balance
<b>Judicial</b>								
<b>Salaries</b>								
Classified Positions	\$ 351,750	\$ 26,985	\$ 378,735	\$ 13,472	\$ 294,469	78%	\$ -	\$ 84,266
<b>Total Salaries</b>	<b>351,750</b>	<b>26,985</b>	<b>378,735</b>	<b>13,472</b>	<b>294,469</b>	<b>78%</b>	<b>-</b>	<b>84,266</b>
<b>Other Operating Expenditures</b>								
<b>Contractual Services</b>								
Office Equipment Services	80	-	80	-	-	0%	-	80
Copy Equipment Services	850	-	850	-	303	36%	-	547
Print/Bind/Advertisement	800	-	800	-	253	32%	-	547
Print Pub Annual Reports	20	-	20	-	-	0%	-	20
Data Processing Services	23,000	8,000	31,000	1,355	19,955	64%	-	11,045
Telephone	2,000	-	2,000	215	1,884	94%	-	116
Cellular Phone Service	1,104	-	1,104	71	692	63%	-	412
Other Professional Services	200	-	200	-	-	0%	-	200
<b>Total Contractual Services</b>	<b>28,054</b>	<b>8,000</b>	<b>36,054</b>	<b>1,641</b>	<b>23,087</b>	<b>64%</b>	<b>-</b>	<b>12,967</b>
<b>Supplies &amp; Materials</b>								
Office Supplies	2,000	-	2,000	104	4,376	219%	-	(2,376)
Copying Equipment Supplies	1,200	1,000	2,200	218	1,497	68%	-	703
Printing	1,000	-	1,000	-	1,111	111%	-	(111)
Data Processing Supplies	75	-	75	-	445	594%	-	(370)
Postage	9,000	-	9,000	657	6,292	70%	-	2,708
Maintenance/Janitorial Supplies	150	-	150	11	74	49%	-	76
Promotional Supplies	20	-	20	-	-	0%	-	20
Other Supplies	100	-	100	-	-	0%	-	100
<b>Total Supplies &amp; Materials</b>	<b>13,545</b>	<b>1,000</b>	<b>14,545</b>	<b>990</b>	<b>13,795</b>	<b>95%</b>	<b>-</b>	<b>750</b>
<b>Fixed Charges</b>								
Rental-Cont Rent Payment	1,750	500	2,250	416	1,802	80%	-	448
Rent-Non State Owned Property	60,000	2,000	62,000	5,159	51,590	83%	-	10,410
Rent-Other	125	-	125	-	-	0%	-	125
Insurance-State	1,121	500	1,621	-	595	37%	-	1,026
Insurance-Non State	120	-	120	-	-	0%	-	120
<b>Total Fixed Charges</b>	<b>63,116</b>	<b>3,000</b>	<b>66,116</b>	<b>5,575</b>	<b>53,987</b>	<b>82%</b>	<b>-</b>	<b>12,129</b>
<b>Travel (Includes Leased Car)</b>								
In State - Meals / Non-Reportable	250	-	250	-	194	78%	-	56
Reportable Meals	250	500	750	156	606	81%	-	144
In State - Lodging	750	1,000	1,750	-	910	52%	-	840
In State - Auto Mileage	1,200	1,000	2,200	151	1,287	58%	-	913
In State - Misc Travel Expense	100	-	100	-	-	0%	-	100
In-State Registration	100	-	100	-	-	0%	-	100
Out State - Auto Mileage	300	-	300	-	-	0%	-	300
<b>Total Travel</b>	<b>2,950</b>	<b>2,500</b>	<b>5,450</b>	<b>307</b>	<b>2,997</b>	<b>55%</b>	<b>-</b>	<b>2,453</b>
<b>Total Other Operating Expenditures</b>	<b>107,665</b>	<b>14,500</b>	<b>122,165</b>	<b>8,513</b>	<b>93,866</b>	<b>77%</b>	<b>-</b>	<b>28,299</b>
<b>Total Judicial</b>	<b>\$ 459,415</b>	<b>\$ 41,485</b>	<b>\$ 500,900</b>	<b>\$ 21,985</b>	<b>\$ 388,335</b>	<b>78%</b>	<b>\$ -</b>	<b>\$ 112,565</b>
<b>Earmarked Funds</b>								
<b>Department Totals</b>								
Commissioners	\$ 522,501	\$ -	\$ 522,501	\$ 41,273	\$ 404,528	77%	\$ -	\$ 117,973
Administration	663,662	112,534	776,196	39,394	526,413	68%	-	249,783
Claims	466,390	-	466,390	24,948	381,228	82%	-	85,162
Insurance & Medical	558,663	39,656	598,319	28,691	449,917	75%	-	148,402
Judicial	459,415	41,485	500,900	21,985	388,335	78%	-	112,565
<b>Total Departmental Expend</b>	<b>\$ 2,670,631</b>	<b>\$ 193,675</b>	<b>\$ 2,864,306</b>	<b>\$ 156,291</b>	<b>\$ 2,150,422</b>	<b>75%</b>	<b>\$ -</b>	<b>\$ 713,884</b>
Employer Contributions	448,184	-	448,184	18,180	387,395	86%	-	60,789
<b>Total Earmarked Funds</b>	<b>\$ 3,118,815</b>	<b>\$ 193,675</b>	<b>\$ 3,312,490</b>	<b>\$ 174,471</b>	<b>\$ 2,537,817</b>	<b>77%</b>	<b>\$ -</b>	<b>\$ 774,673</b>
<b>Capital / Computer Project Carryforward</b>	<b>\$ 9,931</b>	<b>\$ -</b>	<b>\$ 9,931</b>	<b>\$ -</b>	<b>\$ 2,475</b>	<b>25%</b>	<b>\$ -</b>	<b>\$ 7,456</b>

## MEMORANDUM

Date: May 16, 2012

**TO:** Mr. Gary Cannon  
Executive Director

**FROM:** Cathy Floyd  
Human Resources

**SUBJECT:** Human Resource Report Period of April 10 – May 15, 2012

Below is a summary of the Human Resource activity for the period of April 10 – May 15, 2012.

### Recruitment and Selection

- Assisted with the human resources portion of the appointment of Commissioner Melody James
- Recruited for a Program Manager II position in the Information Services Department
  - 84 applicants, 5 applicants selected for the interview process
  - Extended an offer that was accepted by Betsy Hartman
  - Notified all applicants not selected the position had been filled
- The summer law clerk intern, Kristen Smalls, began on May 7 and will end her 6-week term on June 15, 2012

### Employee Relations (ER)

- One ER issue was addressed during the activity period
- Three employee injuries were reported to CompEndium.
- Employee of the Year Selection Committee met on April 27, 2012 and selected the 2011 Employee of the Year recipient to be named at the Employee Appreciation Luncheon on Monday, May 21, 2012.
- The week of May 7 – 11, 2011 was Employee Appreciation Week
  - Daily activities were held during the week
  - Wednesday, May 9, 2011 was declared State Employee Appreciation Day by the Governor
- The Employee Appreciation Luncheon has been scheduled for Monday, May 21, 2012 in the First Floor Conference Room
- A Social Committee was formed to work on the Annual Holiday Event and the bi-monthly office activities to be held.

### Benefits

- Assisted six employees with insurance coverage changes
- Issued three COBRA letters
- Assisted seven employees with retirement inquiries
- Assisted two employees with retirement/TERI participation
- Completed four inquiries with the Retirement Systems

### State Human Resources Department (HRD)

- Contacted HRD regarding two different issues

#### SC Enterprise Information System (SCEIS)

- Two employment verifications
- Assisted two employee with payroll issues
- Assisted four employees with leave issues
- Forty-eight transactions were keyed into the system

#### Training

- Attended a SCEIS teleconference regarding MySCEmployee enhancements
- Attended the monthly SCEIS User Group Meeting

#### Ombudsman

- Assisted four claimants with inquires by email and phone

#### Finance Related

- Assisted with the daily deposit
- For accountability purposes, approved all SCEIS financial transactions

**WCC IT Projects Status Report**

Period		05/19/12		Status Key: Not Started		On Track		Timing	
Projects									
#	Key Projects	Sub Project	Regulation	Due Date	% of completion	% of time devoted to issue	Lead	Issues / Comments	
	Phase II - Claims EDI release 3			July 2012	50%	80%	Duane	working on process testing	
	Phase II - Claims EDI release 3			July 2012	50%	70%	Amanda	finished element requirement testing. Working on process testing	
	Phase II - Claims EDI release 3			July 2012	50%	5%	Betsy	building implementation plan.	
	Electronic Service Initiatives	Electronic Service Initiatives Clinchers	67-213	hold until after EDI RLS 3	0%				
		Electronic Service Initiatives Fee Petitions - Form 61	67-213	hold until after EDI RLS 3	0%				
		Electronic Service Initiatives - Receipt of electronic pleadings	67-211	TBD	0%				
		Electronic receipt of any form or document	67-205	TBD	0%				
		12 M Revamp of current Minor Medical Reporting from Carriers	67-412	TBD	0%				
	SC Voc. Rehab	Automation of the Show Cause fines for printing invoices and letters automatically rather than manually		TBD	50%	0%	Betsy	Waiting on BravePoint for estimate	
	Late fees			TBD	15%	0%	Betsy	Have requirements from Compliance and claims. Will draft document to pass to new VCIO	

**WCC IT Projects Status Report**

Period	05/19/12	Status Key:	On Track	Timing
		Not Started		
Lapse in Coverage notification	notification of canceled coverage for Home Builders Association request	80%	20%	In production with verification of policy information. Need to set up testing with Home builders.
iPad Application for eService	Ability to use eService on iPad	7/1/2012 or sooner	20%	Setting up meeting with Hyland on workflow changes.
	7/1/2010 for appfrom DSIT	10%	70%	
		1st quarter FY 13/1	80%	
		Projects Amanda	45%	
		Projects Duane		
		Projects Betsy		

**WCC IT Projects Status Report**

Period

05/19/12

Status Key: Not Started

On Track

Timing

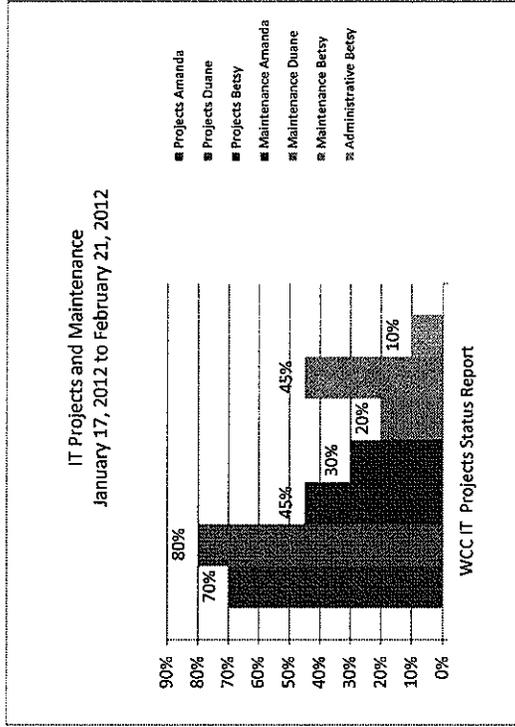
Maintenance									
Priority	Maintenance issue	Project	Start date	Estimated completion	% complete	% of time devoted to issue	Assigned to	Status	
8	FOIA report requests, general issues and questions from Coverage, claims and Judicial	all departments	ongoing	ongoing	Maintenance Duane	20%	Duane		
	FOIA report requests, general issues and questions from Coverage, claims and Judicial	all departments	ongoing	ongoing	Maintenance Amanda	30%	Amanda		General issues
	FOIA report requests, general issues and questions from Coverage, claims and Judicial	all departments	ongoing	ongoing		45%	Betsy		
					Maintenance Betsy	45%			

**WCC IT Projects Status Report**

Period: \_\_\_\_\_ Status Key: Not Started On Track Timing

05/19/12

Administrative Betsy							
#	Project	Sub Project	Due Date	% of completion	% of time devoted to issue	Assigned to	Status
4	Business Continuity Planning & Contract Issues	DSIT	ongoing	100%	10%	Betsy	building IT Road Map for transition to new VCIO.Developed checklist for laptop needs, Desk Top support, looking into upgrades on phones and air cards
				Administrative Betsy	10%		



State of South Carolina



Workers' Compensation Commission

**To:** Gary Cannon  
SCWCC Executive Director

**From:** Grant Duffield  
IMS Director

**Date:** 7 – May – 2012

**Subj:** Insurance and Medical Services Department  
April 2012 Full Commission Report

Please find attached information provided to summarize the status and workflow of initiatives currently underway within the Insurance and Medical Services (IMS) Department

The statistical data concerning the IMS Department's April 2012 endeavors is organized as follows:

Page 1: Compliance Division Information.  
Page 2: Coverage Division Information.  
Page 3: Self Insurance and Medical Services.

In addition to the statistical data provided, please be advised of the following workflow initiatives:

- |                     |  |
|---------------------|--|
| Compliance Division | <ol style="list-style-type: none"><li>1. Processing of Outstanding Carrier fines.</li><li>2. GEAR program support and scheduling of GEAR Hearings.</li></ol>   |
| Coverage Division   | <ol style="list-style-type: none"><li>1. SC Homebuilder's Association coverage verification web interface module in testing.</li><li>2. Working to implement cross training / staff development opportunities within IMS dept.</li><li>3. Working with IT to refine EDI-R3 decision logic / matrix.</li><li>4. 2,968 "hits" on Coverage Verification website</li></ol>   |
| Medical Services    | <ol style="list-style-type: none"><li>1. Identifying updates / edits needed within the Medical Services Provider Manual.</li><li>2. Released "web-based" MBR entity information update dbase/form.</li><li>3. Working to Approve / Re-Approve Medical Bill review entities.</li><li>4. Deployed template correspondence letters to support greater Bill Review/Dispute process efficiencies.</li><li>5. Deployed "web-based" Medical Bill Dispute petition form to streamline MBD process. No responses in first 3 weeks of use.</li><li>6. Implemented weekly Bill Dispute resolution meetings with Dr. Adcock.</li></ol> |
| IMS Administration: | <ol style="list-style-type: none"><li>1. Monthly department-wide meetings.</li><li>2. Working with team-members to review / improve team processes and key functions.</li><li>3. Working on fiscal impacts analysis with Ms. Gantt.</li></ol>  |

Mr. Cannon, while this summary is in no way all-inclusive, it may serve to assist you and our Commissioners in understanding the key initiatives underway in the IMS Department and provide measures by which the Department's effectiveness can be gauged. IMS welcomes any guidance that you and/or our Commissioners can provide concerning our performance and direction.

**Carryover Caseload:**

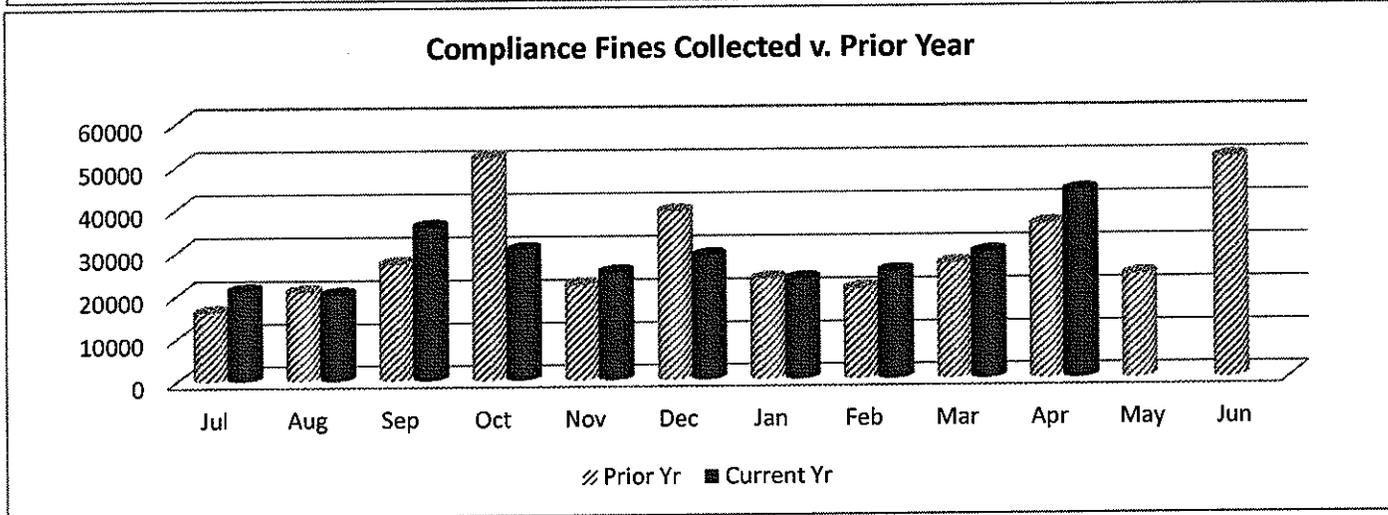
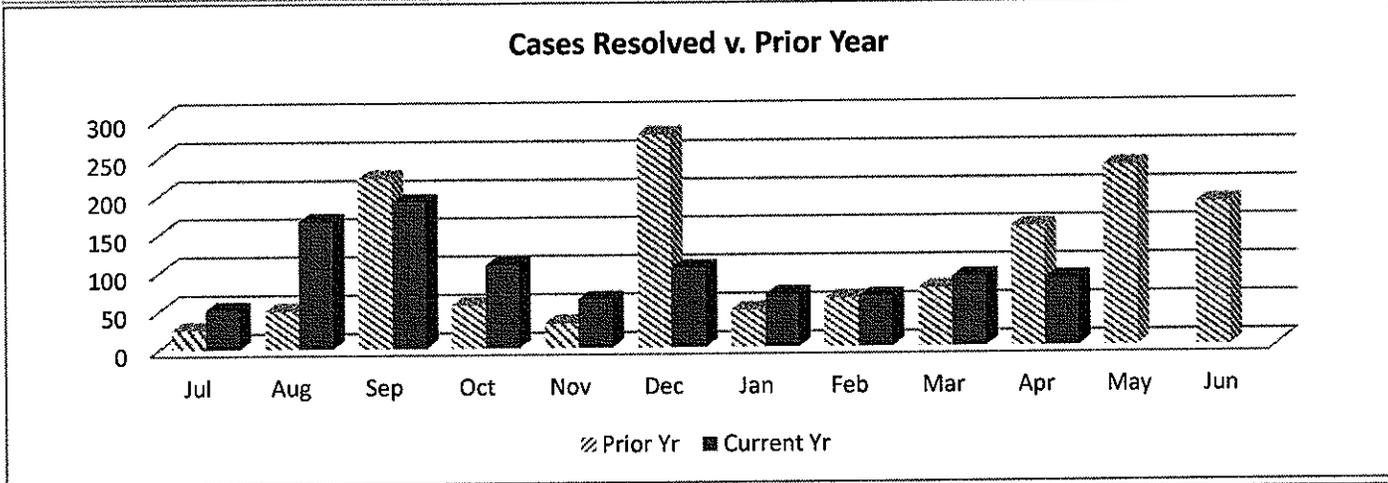
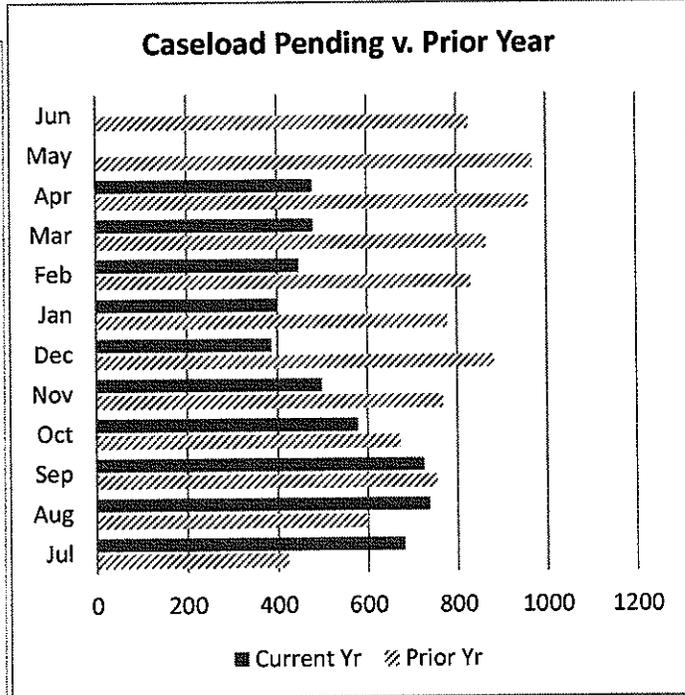
The Compliance Division endeavors to maintain a month-on-month "carry-over" caseload (backlog) of 300 cases. Compliance closed April 2012 with 478 cases active, compared to an active caseload of 960 at the close of April 2011.

**Cases Resolved:**

Due to the decrease in carry-over, greater effort is focused on case resolution. For the month of April 2012, Compliance Division staff closed-out 87 cases, a slight decrease from 90 cases closed in March 2012.

**Compliance Fines:**

Year to Date, the Compliance Division has collected \$281,604 in fines which represents 99% of prior year's accrual (\$283,183). Compliance fine revenue represents 19% of the Commission's annual earmarked revenue budget.



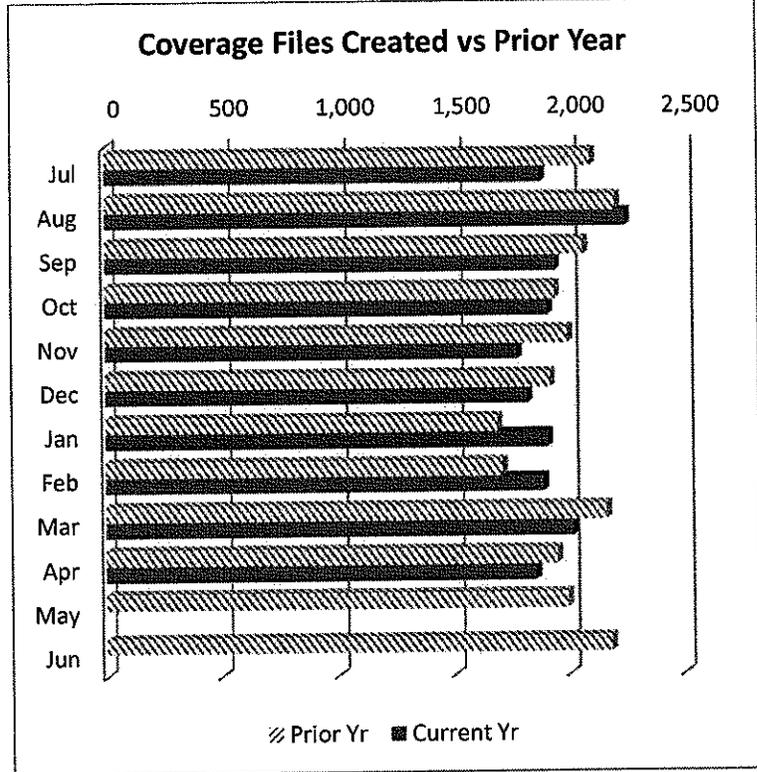
**WCC Claim Files:**

In April 2012, the Coverage Division created a total of 1,854 WCC Claim files. Of these, 1,524 were created electronically, and 330 were submitted in hard copy format. Year to Date, 19,239 Claim files have been created which is 98% of claim file volume for the same period in prior year (19,724).

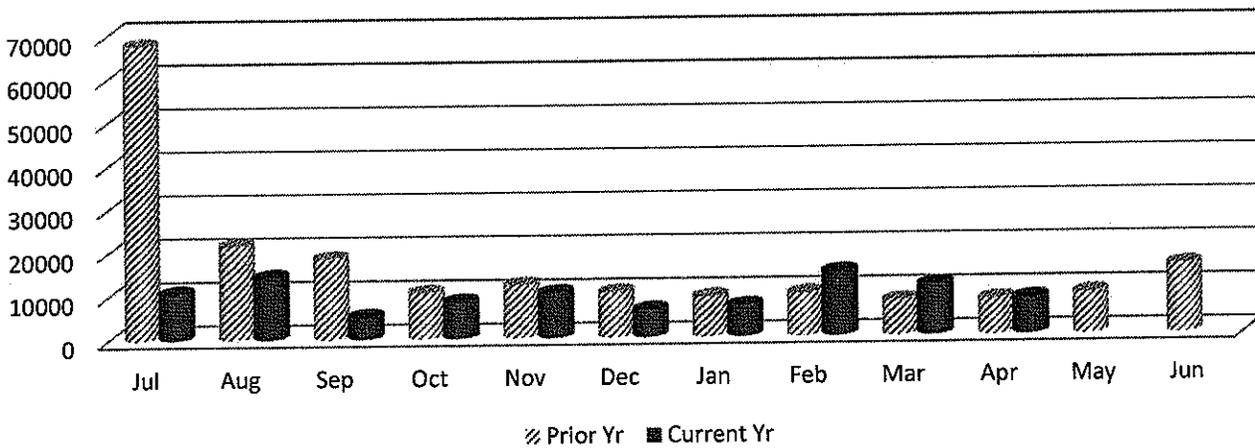
**Coverage Fines:**

The Coverage Division collected \$8,400 in fine revenue in April 2012, a 3% increase from 8,200 in Coverage fines/penalties accrued during the same period in prior year (April 2011).

Coverage Division fines represent 10% of the Commission's annual earmarked budget.



**Coverage Fines Collected v Prior Year**



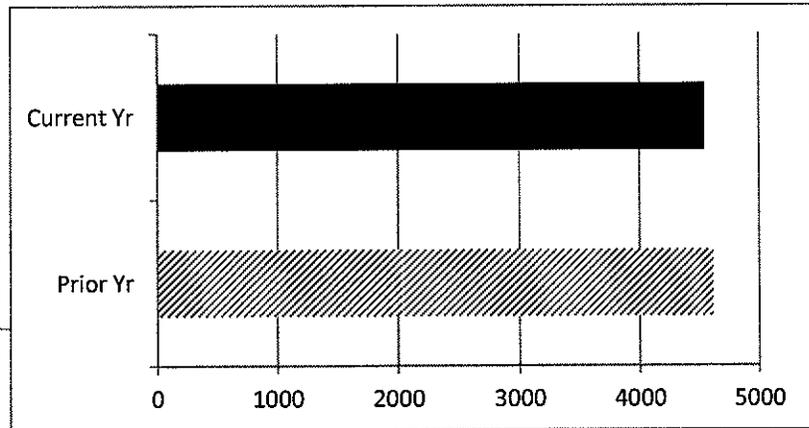
**IMS SELF INSURANCE DIVISION**

April 2012

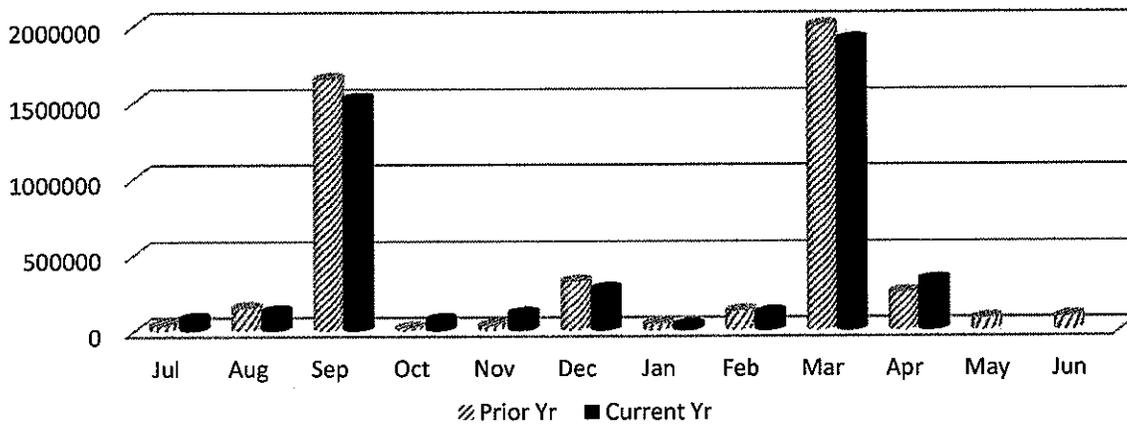
During the month of April 2012, the Self Insurance Division:

- \* collected \$1,903,433 in self-insurance tax.
- \* added 11 new self-insurers.
- \* conducted 4 Self Insurance audits.

Year to Date, Self Insurance tax revenue is trending at 99% of prior year and 50 Self Insurance audits have been completed.



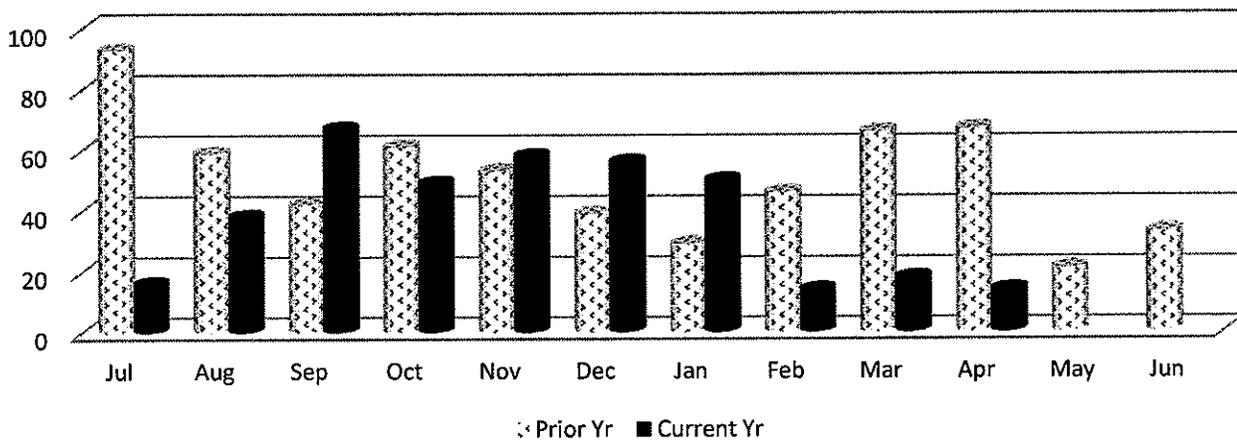
**Self Insurance Tax Collections v. Prior Year**



**IMS MEDICAL SERVICES DIVISION**

In April 2012, the Medical Services Division began the month with 18 bills pending review, received an additional 37 bills for review, conducted 55 bill reviews and ended the month with 14 bills pending.

**Medical Bills Pending Review v. Prior Year**



TO: GARY CANNON, EXECUTIVE DIRECTOR  
FROM: GREGORY S. LINE, DIRECTOR OF CLAIMS  
SUBJECT: CLAIMS REPORT FOR THE MONTH OF February  
DATE: May 11, 2012

Fines assessed for the month of April 2012:

- We assessed **471** fines for the month of **April** which was up from assessing 469 fines for the month of **March**.
- The dollar amount of the fines assessed for the month **April** was **\$101,350** which was down from assessing **\$103,950** for the month of **March**.

Fines received for the month of April 2012:

- We received payment on **421** fines for the month of **April** which was down from receiving **492** fines for the month of **March**.
- The dollar amount of fines received for the month **April** was **\$100,200** which was down from receiving **\$116,915** for the month of **March**.

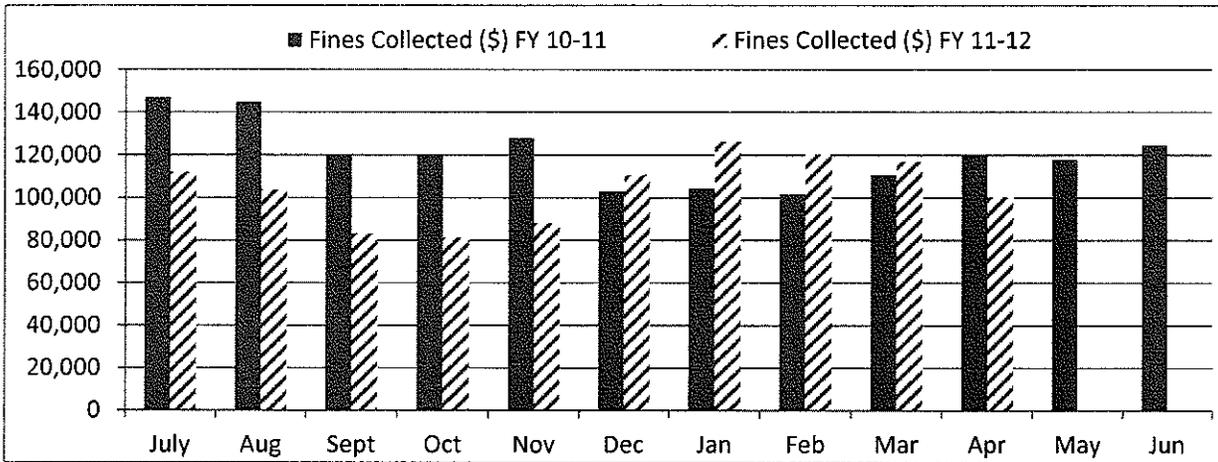
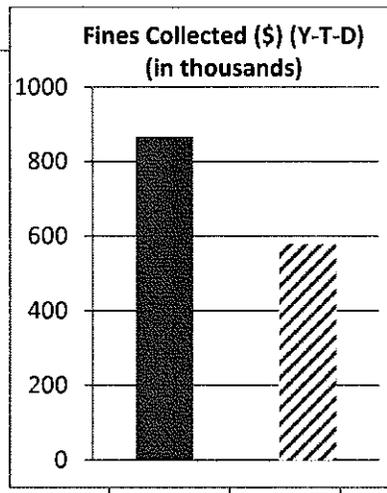
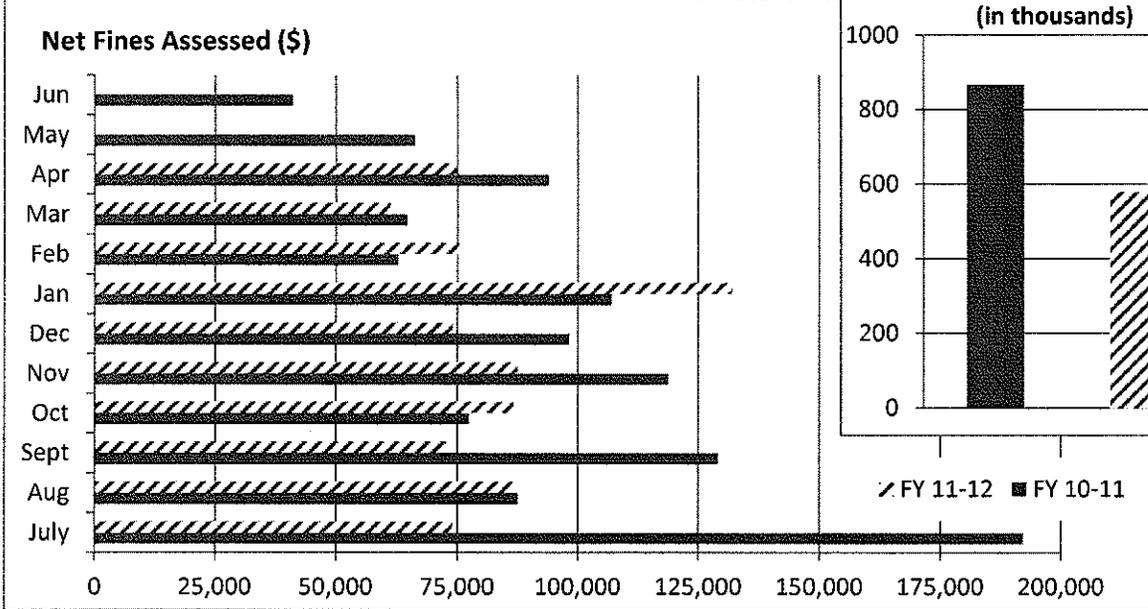
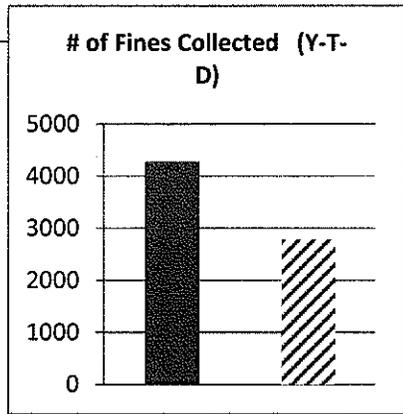
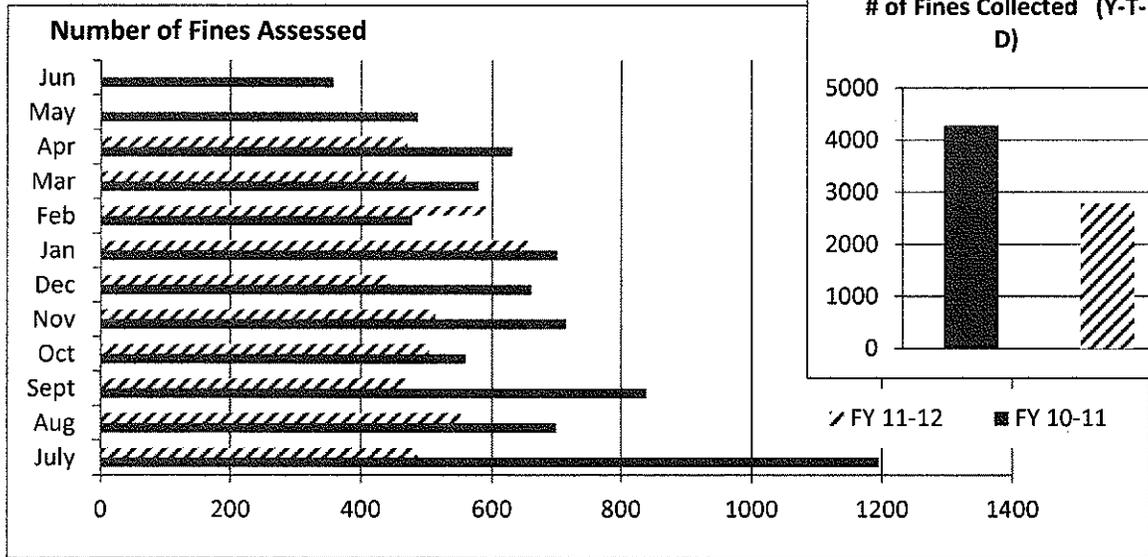
The number of fines assessed and collected since January 2011:

• January '11 fines assessed	<b>701</b>	January fines collected	<b>510</b>
• February fines assessed	<b>479</b>	February fines collected	<b>512</b>
• March fines assessed	<b>579</b>	March fines collected	<b>552</b>
• April fines assessed	<b>631</b>	April fines collected	<b>620</b>
• May fines assessed	<b>487</b>	May fines collected	<b>577</b>
• June fines assessed	<b>358</b>	June fines collected	<b>609</b>
• July fines assessed	<b>487</b>	July fines collected	<b>543</b>
• August fines assessed	<b>553</b>	August fines collected	<b>516</b>
• September fines assessed	<b>469</b>	September fines collected	<b>406</b>
• October fines assessed	<b>504</b>	October fines collected	<b>396</b>
• November fines assessed	<b>514</b>	November fines collected	<b>419</b>
• December fines assessed	<b>444</b>	December fines collected	<b>511</b>
• January fines assessed	<b>656</b>	January fines collected	<b>608</b>
• February fines assessed	<b>590</b>	February fines collected	<b>593</b>
• March fines assessed	<b>469</b>	March fines collected	<b>492</b>
• April fines assessed	<b>471</b>	April fines collected	<b>421</b>

The fines assessed for Form 18's went down **22** fines for the month of March. The last five months the Form 18 fines assessed have averaged **231** fines per month.

The Department is working hard to ensure all files are reviewed timely. The examiners are diligently processing all forms daily to ensure the files/computer is as up to date as possible.

I would anticipate that the Form 18 fines would remain between the 200 and 250 fines per month for the next several months.



Fines Assessed (#)			Fines Collected (#)			
	FY 10-11	FY 11-12		FY 10-11	FY 11-12	
July	1195	487	July	742	543	
Aug	699	553	Aug	722	516	
Sept	839	469	Sept	580	406	
Oct	560	504	Oct	599	396	
Nov	715	514	Nov	649	419	
Dec	661	444	Dec	488	511	
Jan	701	656	Jan	510	608	
Feb	479	590	Feb	512	593	
Mar	579	469	Mar	552	592	
Apr	631	471	Apr	620	421	
May	487	0	May	577	0	
Jun	358	0	Jun	609	0	
	7904	5157	65.2%	7160	5005	69.9%
YTD	5370	2971	55.3%	4290	2791	65.1%

Net Fines Assessed (\$)*			Fines Collected (\$)			
	FY 10-11	FY 11-12		FY 10-11	FY 11-12	
July	192,200	74,075	July	147,025	111,875	
Aug	87,550	86,375	Aug	144,825	103,800	
Sept	129,150	72,750	Sept	119,325	83,300	
Oct	77,450	86,600	Oct	120,300	81,300	
Nov	118,850	87,500	Nov	128,000	88,100	
Dec	98,300	74,050	Dec	103,000	110,700	
Jan	107,100	132,000	Jan	104,200	126,700	
Feb	62,900	75,375	Feb	101,700	120,225	
Mar	64,775	61,315	Mar	110,650	116,915	
Apr	94,000	74,750	Apr	119,525	100,200	
May	66,375	0	May	117,875	0	
Jun	41,225	0	Jun	124,650	0	
	1,139,875	824,790	72.4%	1,441,075	1,043,115	72.4%
	810,600	481,350	59.4%	866,675	579,075	66.8%

\*after reductions and recinded

CLAIMS DEPARTMENT REPORT													
STATISTICS FOR FISCAL YEAR 2011-2012													
Prepared May 11, 2012													
I. Claims Services Division													
	July	August	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Total
Forms 15 for T	2,327	2,541	2,183	2,268	2,077	2,085	2,295	2,478	2,343	2,429			23,026
Forms 16 for P	195	350	316	292	246	302	266	367	260	274			2,868
Forms 18	5,595	5,867	5,373	5,165	4,696	5,335	5,448	5,535	5,680	5,015			53,709
Forms 20	978	1,042	1,087	965	992	935	975	1,028	966	1,014			978
Form 50 Claims	188	246	273	264	253	168	316	235	302	235			188
Form 61	673	829	561	884	625	711	912	654	781	801			7,431
Letters of Rep	165	196	177	167	211	293	175	150	174	151			1,859
Clinchers	701	775	629	820	662	736	857	673	782	741			7,376
Third Party Set	17	23	32	19	38	21	27	23	19	28			247
SSA Requests	119	152	147	109	101	79	145	118	125	125			1,220
Cases Closed	2,038	2,935	2,090	2,101	2,321	1,982	2,668	2,334	2,318	2,351			23,138
Cases Reviewe	1,057	1,626	1,043	1,050	1,334	787	1,420	1,777	1,660	1,400			13,154

CLAIMS DEPARTMENT REPORT													
STATISTICS FOR FISCAL YEAR 2011-2012													
Prepared May 11, 2012													
II. Fines Assessed by Claims Department													
	July	August	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Total
Number Asses	487	553	469	504	514	444	656	590	469	471			5,157
Number Rescir	116	136	92	85	104	96	171	208	157	107			1,272
Number Reduc	25	19	18	16	29	20	40	45	86	27			325
Number Paid	543	516	406	396	434	511	608	593	592	421			543
Number Outsta	1,871	1,772	1,743	1,766	1,742	1,579	1,456	1,245	965	908			908
Total Amt. Ass	\$103,850	\$120,450	\$96,900	\$105,400	\$113,450	\$96,100	\$172,600	\$130,050	\$103,950	\$101,350			\$1,144,100
Total Amt. Res	\$25,950	\$29,550	\$21,500	\$17,000	\$21,700	\$19,950	\$36,100	\$44,150	\$29,850	\$22,450			\$268,200
Total Amt. Red	\$3,825	\$4,525	\$2,650	\$1,800	\$4,250	\$2,100	\$4,500	\$10,525	\$12,785	\$4,150			\$51,110
Total Amt. Paic	\$111,875	\$103,800	\$83,300	\$81,300	\$88,100	\$110,700	\$126,700	\$120,225	\$116,915	\$100,200			\$1,043,115
Total Outstand	\$372,223	\$354,798	\$344,248	\$349,548	\$348,948	\$312,298	\$317,598	\$272,748	\$217,148	\$191,698			\$191,698

Fines Collected Years 2007, 2008, 2009, 2010, 2011, 2012												
	Jan	Feb	March	April	May	June	July	August	Sept	Oct	Nov	Dec
2007	21,620	34,891	36,520	35,339	45,785	36,760	46,555	68,018	49,261	58,934	45,203	40,261
2008	48,613	38,805	45,167	34,710	40,525	79,055	67,769	51,195	65,230	59,817	37,309	39,583
2009	37,080	44,750	35,960	49,842	93,182	65,351	100,383	119,853	100,026	66,565	61,627	54,390
2010	66,200	103,600	203,410	159,375	218,150	86,500	147,025	144,825	119,325	120,300	128,000	103,000
2011	104,200	101,700	110,650	119,525	117,875	124,650	111,875	103,800	83,300	81,300	85,100	110,700
2012	126,700	120,225	116,915	100,200								
*May collected figures include payments 5/1/2010 through 6/1/2010												
**June collected figure includes payments 6/1/2010 through 6/30/2010***												

**Fine Report for Nov, Dec 2011 & Jan, Feb, Mar & Apr 2012**

	Nov	Dec	Jan	Feb	Mar	Apr
Amt assess	\$113,450	\$96,300	\$172,600	\$130,050	\$103,950	\$101,350
# fines as	514	458	656	590	469	471
Amt coll	\$85,100	\$110,700	\$126,700	\$120,225	\$116,915	\$100,200
Fines coll	434	511	608	593	492	442

**Form 18's**

Fines assess						
Daily	\$42,400	\$42,400	\$52,800	\$49,600	\$47,200	\$44,400
Fines assessed						
file review	\$13,200	\$ 4,200	\$48,400	\$15,400	\$10,200	\$7,200
Total amount						
Assessed	\$55,600	\$46,600	\$101,200	\$65,000	\$57,400	\$51,600

fines assess daily	190	197	254	246	203	187
# fines assess						
file review	36	19	58	21	42	37
Total fines assess	226	216	302	267	245	224

Amt coll	\$49,300	\$69,300	\$82,200	\$62,925	\$70,200	\$61,000
# coll	230	299	372	289	347	238

**All other fines assessed**

**(Form 12-A, Form 15, Form 17, Form 19, denial letter, Form 20, failure to respond)**

Amt assess	\$57,850	\$39,900	\$71,400	\$65,050	\$46,550	\$49,750
# fines assess	288	242	354	323	224	247
Amt paid	\$35,800	\$41,400	\$44,500	\$57,300	\$46,715	\$39,200
# fines pd	189	212	236	304	245	218

The dollar amount of fines assessed for each form, for the month of February, and fines collected for each form from April 1, 2012 through April 30, 2012  
The number of fines assessed and collected, for each form, are in parenthesis.

	<u>Assessed</u>	<u>Collected</u>
Form 12A -	\$ 21,900.00 (110)	\$ 11,700.00 (61)
Form 15 Section I -	\$ 8,800.00 (41)	\$ 11,600.00 (46)
Form 15 Section II -	\$ 3,400.00 (17)	\$ 4,000.00 (20)
Form 15 S -	\$ 1,000.00 (5)	\$ 1,800.00 (9)
Form 17 -	\$ 0	\$ 1,500.00 (9)
Form 18 -	\$ 51,600.00 (224)	\$ 61,000.00 (238)
Form 19 -	\$ 50.00 (1)	\$ 850.00 (15)
Denial letter -	\$ 4,600.00 (23)	\$ 3,550.00 (21)
Failure to respond -	\$ 10,000.00 (50)	\$ 4,000.00 (21)
Form 16	\$ 0	\$ 100.00 (1)
Form 20	\$ 0	\$ 100.00 (1)
<b>TOTAL -</b>	<b>\$ 101,350.00 (471)</b>	<b>\$ 100,200.00 (442)</b>

TO: Gary M. Cannon, Executive Director  
FROM: Gregory S. Line  
Director of Claims  
DATE: May 11, 2012  
RE: Claims  
Outstanding fine status

Below is a list of three carriers that were sent a Second and Final Notice of fines Assessment on January 3, 2012.

1. Zurich North America (00090)
  - a. Beginning bal \$ 11,636.33
  - b. Bal as of 5/11/12 \$ **3,136.33**
  
2. Liberty Mutual Ins. Co. (00055)
  - a. Beginning bal \$ 2,600.00
  - b. Bal as of 5/11/12 \$ **1,200.00**
  
4. American Casualty Co. of Rdg. PA (00017)
  - a. Beginning bal \$ 1,186.33
  - b. Bal as of 5/11/12 \$ **900.00**

TO: Gary M. Cannon, Executive Director  
FROM: Gregory S. Line  
DATE: May 11, 2012  
RE: Claims  
Outstanding Fines Status

Below is the status of 3 companies that were sent a Second and Final Notice of fines Assessment on August 8, 2011.

1. YRC, Inc. (00767)
  - a. Beginning bal \$ 1,800.00
  - b. Bal as of 5/11/12 \$ **200.00**
  
2. Accident Fund Ins. Co. of America (01072)
  - a. Beginning bal \$ 5,875.00
  - b. Bal as of 5/11/12 \$ 900.00
  
3. Preimer Group Ins. Co. (01100)
  - a. Beginning bal \$ 4,200.00
  - b. Bal as of 5/11/11 \$ **200.00**

TO: Gary M. Cannon, Executive Director  
FROM: Gregory S. Line  
Director of Claims  
DATE: May 11, 2012  
RE: Claims  
Outstanding fine status

Below is a list of four carriers that were sent a Second and Final Notice of fines Assessment on February 28, 2011.

1. American Casualty Co. of Rdg PA (00017)
  - a. Beginning bal \$ 7,086.33
  - b. Bal as of 5/11/12 \$ **200.00**
  
2. Lowe's Companies, Inc. (00946)
  - a. Beginning bal \$ 4,386.33
  - b. Bal as of 5/11/12 \$ **586.33**
  
3. SC School Board Self Ins. Trust Fund (00926)
  - a. Beginning bal \$ 9,600.00
  - b. Bal as of 5/11/12 \$ **600.00**
  
4. Federal Express Corp. (00956)
  - a. Beginning bal \$ 1,400.00
  - b. Bal as of 5/11/12 \$ **400.00**

TO: Gary M. Cannon, Executive

FROM: Gregory S. Line  
Director of Claims

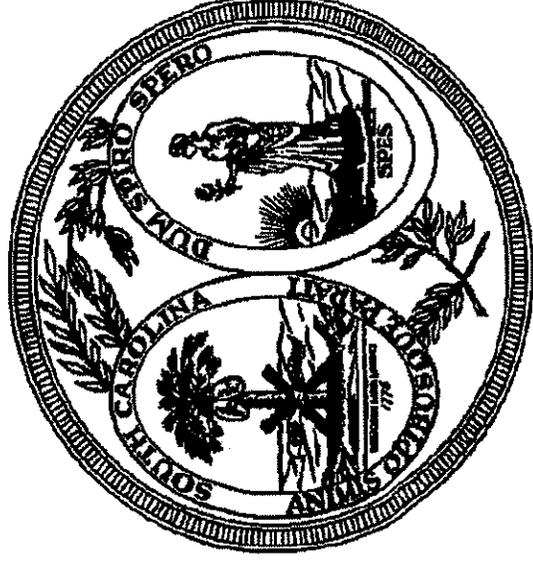
DATE: May 11, 2012

RE: Claims  
Outstanding Fines Status

Below is a list of two carriers that were sent a Second and Final Notice of fines Assessment on February 18, 2011

1. Safety National Casualty Corp. (01026)
  - a. Beginning bal \$ 1,800.00
  - b. Bal as of 05/11/12 \$ **400.00**
  
2. Nash Johnson & Sons Farm, Inc. (00994)
  - a. Beginning bal \$ 4,800.00
  - b. Bal as of 05/11/12 \$ **200.00**

# SCWCC Judicial Report



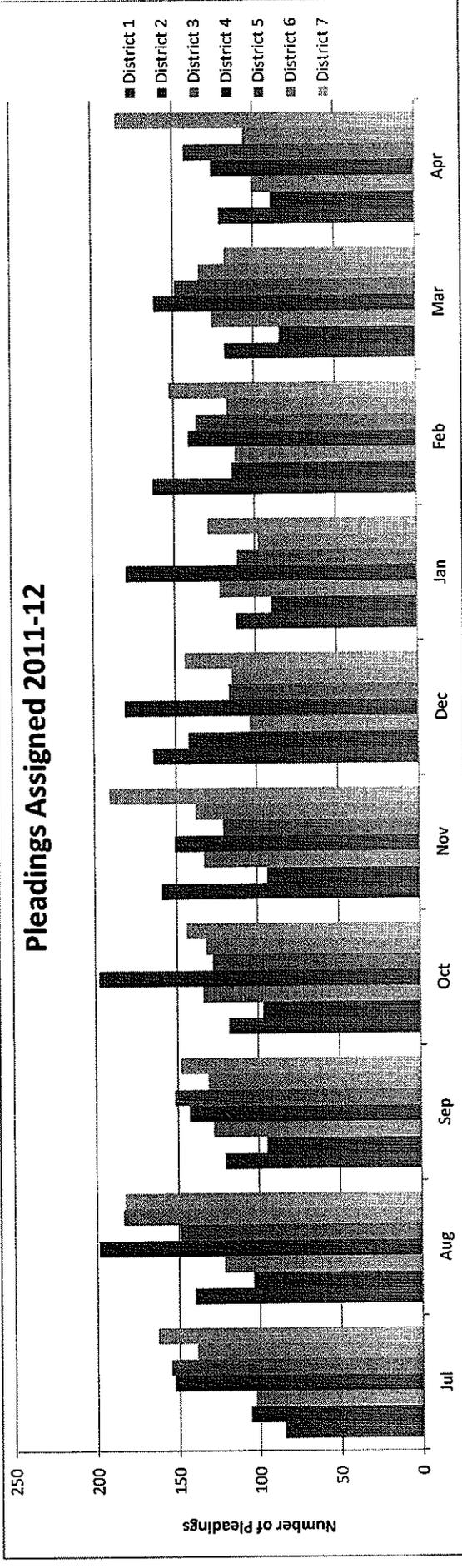
**May 2012**

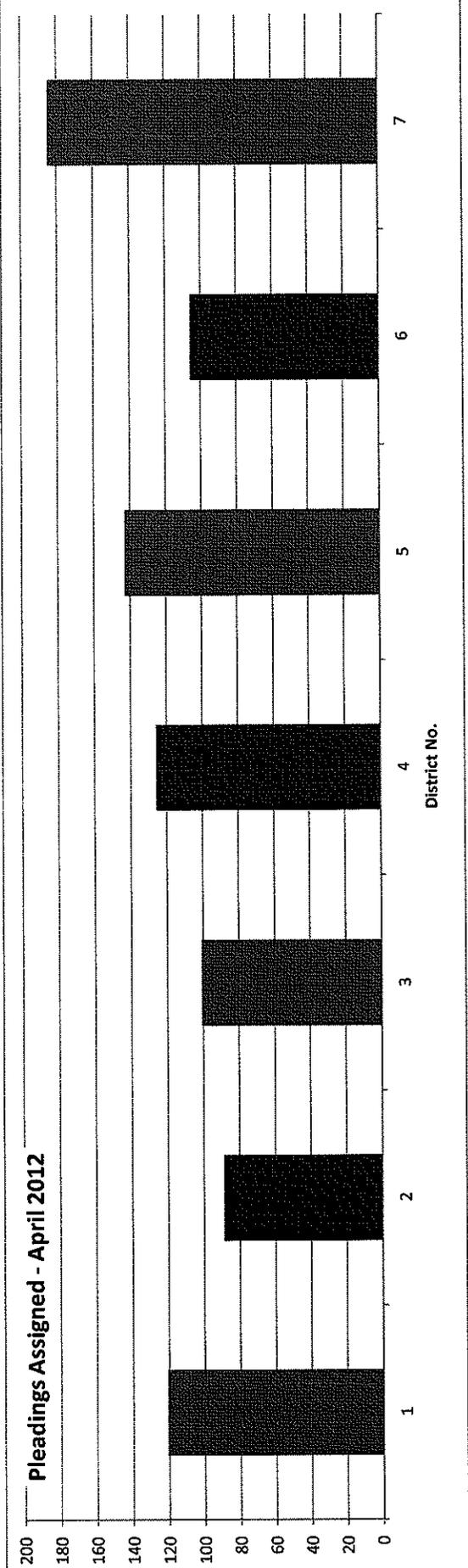
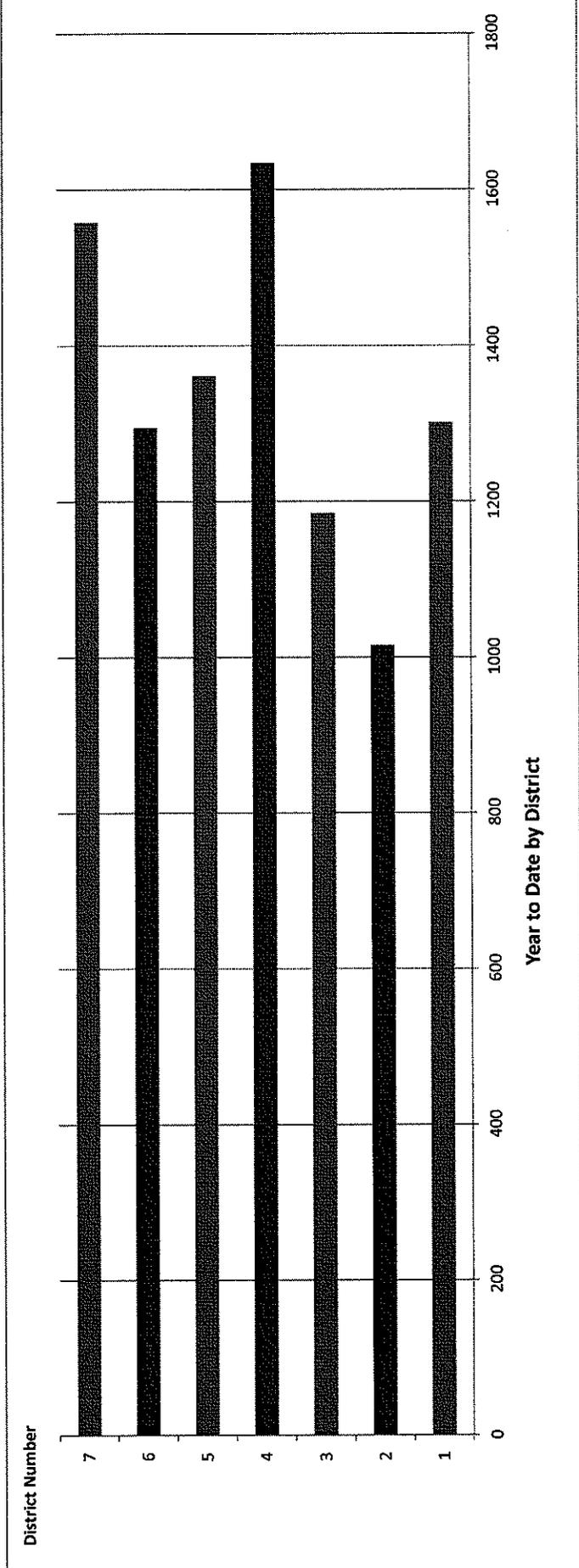


### Pleadings Assigned

	Greenville District 1			Anderson District 2			Orangeburg District 3			Charleston District 4			Florence District 5			Spartanburg District 6			Richland District 7		
	10-11	09-10	11-12	10-11	09-10	11-12	10-11	09-10	11-12	10-11	09-10	11-12	10-11	09-10	11-12	10-11	09-10	11-12	10-11	09-10	11-12
	11-12	09-10	11-12	10-11	09-10	11-12	10-11	09-10	11-12	10-11	09-10	11-12	10-11	09-10	11-12	10-11	09-10	11-12	10-11	09-10	11-12
Jul	85	113	106	111	102	103	118	105	153	169	199	155	146	156	139	114	140	163	140	140	140
Aug	140	91	104	106	68	122	113	73	199	193	95	149	138	99	184	109	99	183	132	83	149
Sep	121	105	95	85	73	128	105	101	143	130	143	152	115	107	131	103	162	148	163	149	148
Oct	118	99	125	76	86	134	84	126	198	157	150	128	117	162	132	83	129	144	130	118	144
Nov	159	112	94	50	91	133	122	108	151	140	179	121	99	112	138	98	138	191	151	188	191
Dec	164	95	142	81	132	104	111	109	181	131	141	117	88	120	115	83	127	144	118	159	144
Jan	112	108	90	83	94	122	123	125	180	164	136	111	90	138	98	101	119	129	140	166	129
Feb	163	132	114	67	111	112	102	127	141	139	158	136	89	132	117	85	119	153	95	163	153
Mar	118	165	84	100	87	126	109	113	162	160	143	149	140	133	134	133	98	118	159	132	118
Apr	121	130	89	83	81	101	112	89	126	163	131	143	96	104	106	106	72	185	163	144	185
May		92	104	90	89	126	113	134	160	160	129		112	88		86	95		149	139	
Jun		95	119	79	101		112	117		138	148		110	127		111	144		152	157	
<b>Totals</b>	<b>1301</b>	<b>1318</b>	<b>1015</b>	<b>1011</b>	<b>1115</b>	<b>1185</b>	<b>1324</b>	<b>1327</b>	<b>1634</b>	<b>1844</b>	<b>1752</b>	<b>1361</b>	<b>1340</b>	<b>1478</b>	<b>1294</b>	<b>1212</b>	<b>1442</b>	<b>1558</b>	<b>1692</b>	<b>1738</b>	<b>1738</b>

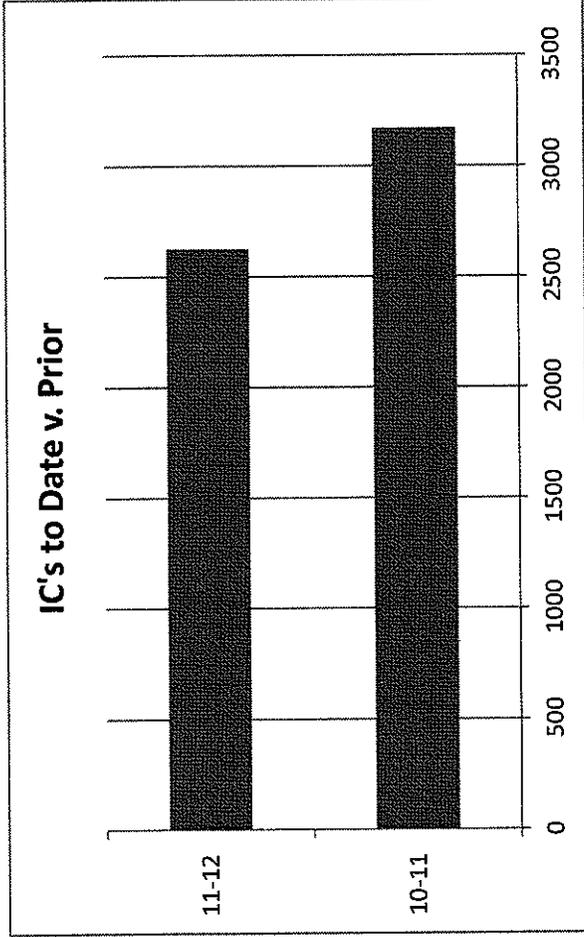
### Pleadings Assigned 2011-12





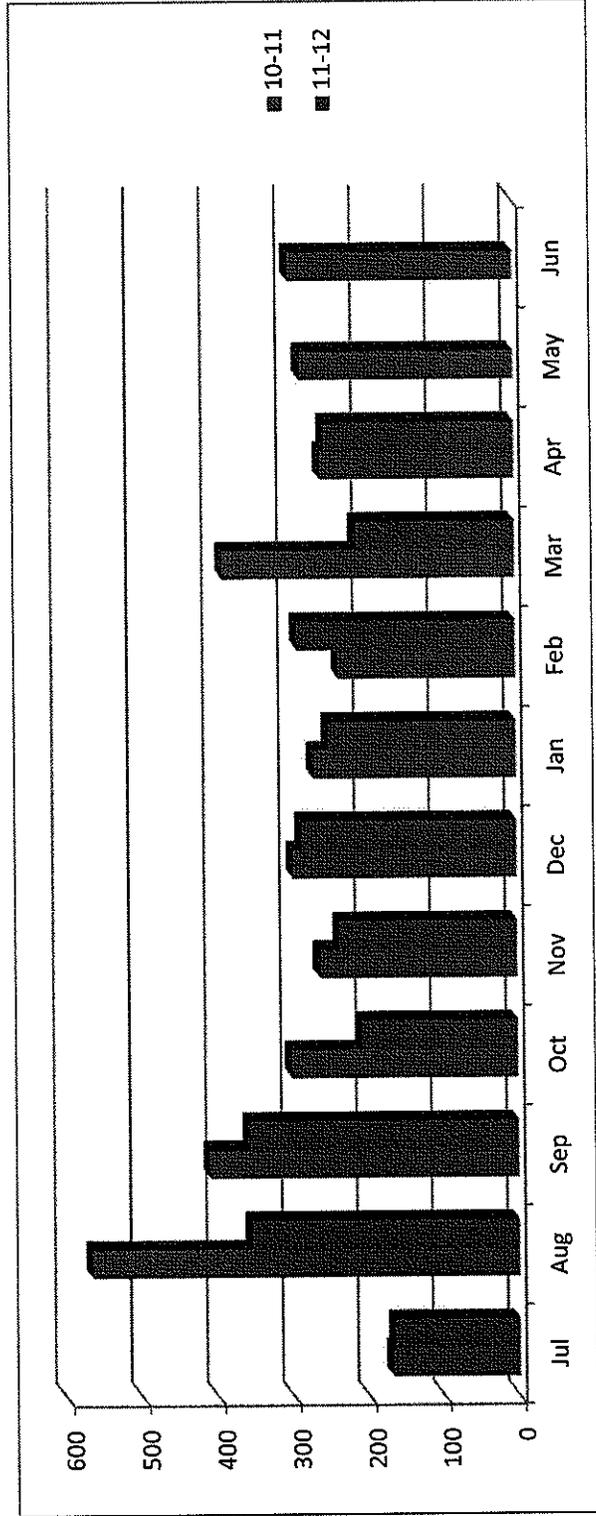
**Informal Conf. Conducted**

	10-11	11-12	
Jul	170	167	98.2%
Aug	567	356	62.8%
Sep	411	359	87.3%
Oct	302	208	68.9%
Nov	264	238	90.2%
Dec	299	287	96.0%
Jan	271	251	92.6%
Feb	237	292	123.2%
Mar	390	213	54.6%
Apr	260	255	98.1%
May	286		
Jun	301		
<b>Total</b>	<b>3758</b>	<b>2626</b>	



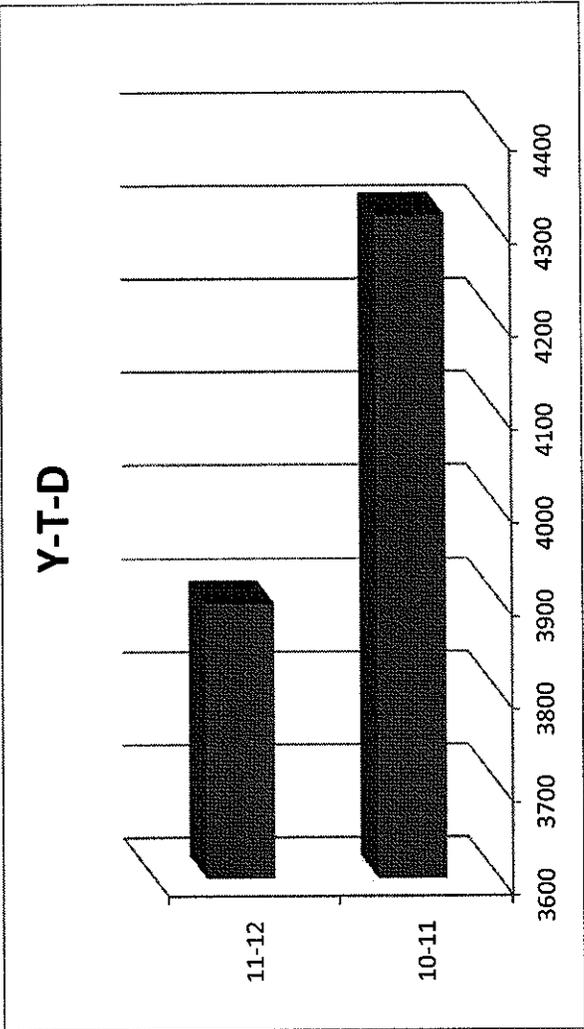
10-11	3171	2626	82.8%
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**Y-T-D**



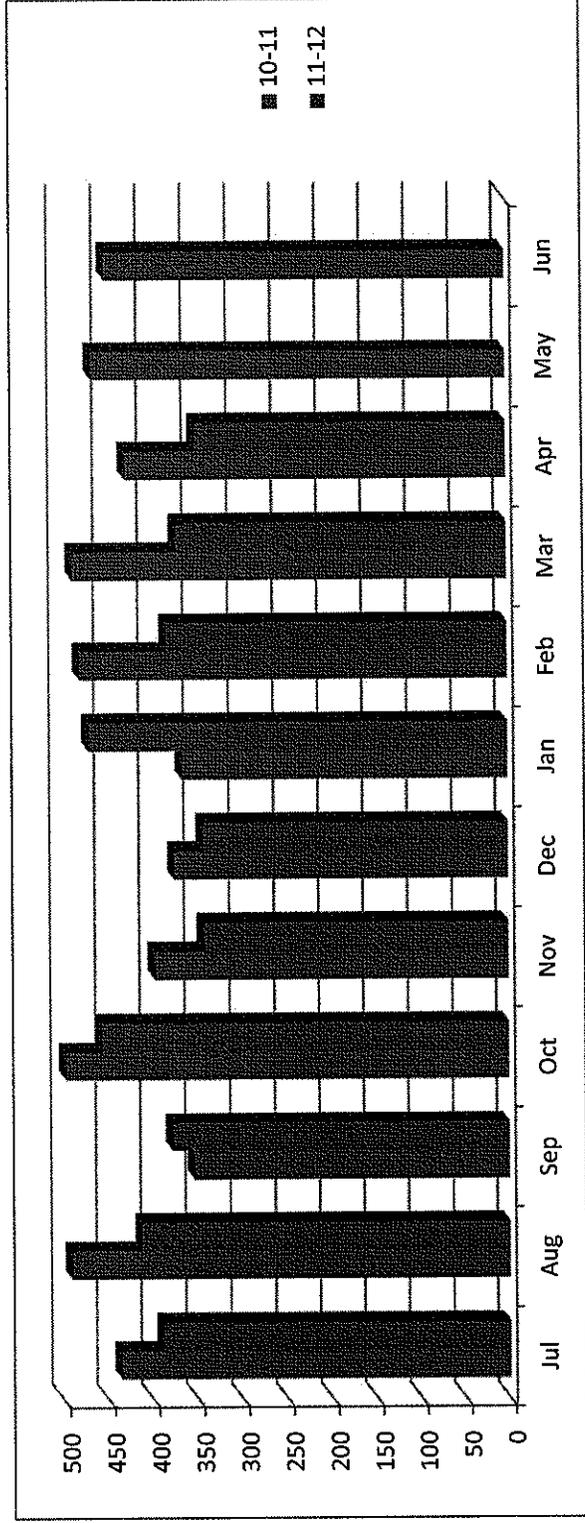
**Informal Conf. Requested**

	10-11	11-12
Jul	436	389
Aug	491	413
Sep	354	378
Oct	497	456
Nov	397	342
Dec	375	343
Jan	366	470
Feb	480	383
Mar	488	372
Apr	428	350
May	465	
Jun	450	
<b>Total</b>	<b>5227</b>	<b>3896</b>



10-11 **4312** 11-12 **3896** 0.903525

**Y-T-D**



## Informal Conference & Mediations

Staff	Mileage/Hours	Month												Total		
		Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12			
Staff 1 Greg	SVM 225.00	410.00	0.00	218.00	769.00	375.00	1200.00	465.00	795.00	0.00	0.00	0.00	0.00	0.00	0.00	4457.00
	PVM 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	603.00	0.00	0.00	0.00	0.00	0.00	603.00
	Time 12.00	23.00	44.00	12.00	56.00	42.00	64.00	34.00	46.00	48.00	0.00	0.00	0.00	0.00	0.00	381.00
	Hotel 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Staff 2 Ginger	SVM 426.00	187.00	0.00	620.00	455.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1688.00
	PVM 0.00	43.00	28.00	34.00	390.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	495.00
	Time 32.00	26.00	48.00	44.50	51.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.50
	Hotel 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mediations	SVM 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.00	0.00	192.00
	PVM 0.00	0.00	301.00	0.00	0.00	0.00	0.00	245.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	546.00
	Time 0.00	0.00	133.00	0.00	12.00	0.00	10.00	42.00	7.00	46.00	0.00	0.00	0.00	0.00	0.00	250.00
	Hotel 0.00	0.00	0.00	0.00	0.00	0.00	0.00	311.00	0.00	170.20	0.00	0.00	0.00	0.00	0.00	481.20
Staff 3 Vivian	SVM 302.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302.00
	PVM 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Time 28.00	8.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.00
	Hotel 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Staff 4 Garry	SVM 713.00	509.00	725.00	273.00	552.00	230.00	542.00	539.00	0.00	599.00	0.00	0.00	0.00	0.00	0.00	4682.00
	PVM 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Time 38.50	32.50	41.00	27.50	31.50	32.50	55.50	32.00	16.00	43.25	0.00	0.00	0.00	0.00	0.00	350.25
	Hotel 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Staff 5 Kelly	SVM 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	PVM 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Time 0.00	13.00	24.50	12.50	12.50	12.50	12.50	12.50	12.50	24.50	0.00	0.00	0.00	0.00	0.00	137.00
	Hotel 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Staff 6 Robin	SVM 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480.00	0.00	0.00	0.00	0.00	0.00	480.00
	PVM 190.00	0.00	367.00	139.00	56.00	31.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	783.00
	Time 43.50	18.50	86.00	23.00	27.50	9.00	11.00	23.00	42.50	44.00	0.00	0.00	0.00	0.00	0.00	328.00
	Hotel 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Totals FY 2011-2012	
SVM = State Vehicle Miles	11801.00
PVM = Personal Vehicle Miles	2427.00
T = Time	1691.75
H = Hotel Cost	481.20

**Pleadings Assigned**

Month	District 1	District 2	District 3	District 4	District 5	District 6	District 7
Jul-10	93	111	118	169	146	114	140
Aug-10	121	106	113	193	138	109	132
Sep-10	111	85	105	130	115	103	163
Oct-10	99	76	84	157	117	83	130
Nov-10	97	50	122	140	99	98	151
Dec-10	95	81	111	131	88	83	118
Jan-11	108	83	123	164	90	101	140
Feb-11	132	67	102	139	89	85	95
Mar-11	165	100	109	160	140	133	159
Apr-11	130	83	112	163	96	106	163
May-11	92	90	113	160	112	86	149
Jun-11	95	79	112	138	110	111	152
<b>Totals</b>	<b>1338</b>	<b>1011</b>	<b>1324</b>	<b>1844</b>	<b>1340</b>	<b>1212</b>	<b>1692</b>
<b>FY 2010-2011</b>							



# *State of South Carolina*

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## *Workers' Compensation Commission*

### **Executive Director's Report Gary M. Cannon May 21, 2012**

#### **Employee Meetings/Staff Training**

Three employees participated in the employee focus group with the Executive Director on April 25. The Leadership Team met on April 24 and the Executive Staff met on May 8.

#### **Constituent /Public Information Services**

For the period April 12, 2012 through May 14, 2012 the Executive Director's Office had 285 contacts with various system constituents and stakeholders. The contacts included telephone communications; electronic and personal contacts with claimants or constituents, state agencies, federal agencies, attorneys, service providers, business partners; and letters with congressional offices.

#### **Claims Administration Workshop for Workers' Compensation Claims Adjusters**

The Claims Administration Workshop for Workers' Compensation Claims Adjusters was conducted on May 3, 2012 at the Baxter Hood Center in Rock Hill. A total of 81 registered. There were five cancellations and eight no-shows. A total of 68 participated at the workshop plus 6 staff members.

#### **SCWCC Stakeholder Electronic Distribution List**

On April 6, 2012 notice was posted on the website for interested persons to sign-up to receive updates and be informed of activities at the Commission. As of May 14, 2012, an additional 61 individuals have been added to the distribution list resulting in a total of 107 individuals currently receiving notifications from the Commission.

#### **Personnel Recruitment**

Eighty-four individuals submitted applications for the Director of Information Technology position. Five candidates were interviewed on Friday, April 27. Betsy Hartman was selected for the position. She began employment with the Commission on May 17, 2012.

### **SC Bar Diversity Clerkship Program**

Kristen Smalls has been selected to work with our agency through the SC Bar Diversity Clerkship program. Ms. Smalls began her six week summer internship with the Agency on Monday, May 7.

### **Potential Hearing Site Visit**

Gary Cannon and Grant Duffield visited the Goose Creek Municipal Complex (GCMC) on May 10 to view the Municipal Courtroom and discuss its use as site for conducting hearings. The GCMC is 5 miles from Summerville. The City Manager agreed to allow us to use the courtroom depending upon its availability. At the present time it is available for our use on Wednesday's and Fridays. This venue has been added to Judicial's list of available sites.

### **GEAR Hearing**

On May 7 Commissioner Beck conducted three hearings on unpaid fines owed the Commission for submission to the SC Department of Revenue GEAR program. Two cases were referred to the SC Department of Revenue and one case was continued until next month.

### **Commuted Values**

Staff met with Dr. Erik Powers, Professor at the USC School of Finance, on May 11 to discuss the provisions set forth in Section §42-9-301 and Regulation R 67-1605 for calculating interest of commuted values of awards by the Commission.

### **Statutory/Regulatory Changes**

H3111 was approved by the Senate Banking and Insurance Committee and is currently on the floor of the Senate.

R4286 (Mediation) –The Proposed Mediation Regulation was published in the April 27, 2012 *State Register*. The deadline for submitting comments is 5:00 p.m. on Monday, May 28, 2012. A Public Hearing is scheduled for May 29, 2012 at 10:30 a.m. A Special Business Meeting will follow the Public Hearing on May 29 to consider final approval of the proposed language for General Assembly Review.

R4283 (Oral Arguments) –A Public Hearing is scheduled for May 21, 2012 to receive public comment on the proposed change to Regulation 67-706.

### **Court Fines and Assessments Aging Report**

The attached Fines and Assessments Aging Report reflects the number and amount of fines assessed for the period ending April 30, 2012.

Fines and Assessments Aging Report  
Monthly Totals

5/15/2012

Summary All Depts.	August	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June
Total	\$1,241,794	\$1,234,176	\$1,208,332	\$1,304,713	\$1,305,072	\$1,397,007	\$1,290,780	\$1,560,584	\$1,165,443		
Count	3,499	3,427	3,479	3,449	3,353	3,235	3,007	2,701	2,691		
> 91 Days	\$1,012,890	\$900,257	\$909,163	\$896,275	\$867,105	\$884,951	\$892,186	\$872,320	\$899,578		
Count	2,726	2,522	2,577	2,508	2,328	2,170	2,032	1,845	1,816		
61-90 Days	\$59,842	\$36,867	\$48,768	\$49,704	\$93,413	\$111,589	\$77,012	\$117,344	\$55,053		
Count	197	109	188	166	198	249	152	189	166		
31-60 Days	\$72,480	\$66,439	\$83,613	\$114,064	\$156,864	\$115,896	\$178,400	\$87,369	\$72,075		
Count	204	230	289	285	346	269	294	295	205		
< 30 days	\$96,582	\$145,561	\$201,538	\$244,669	\$187,690	\$284,572	\$143,183	\$483,551	\$138,737		
Count	372	452	463	490	481	547	529	372	484		
Of Fines Over 90 Days Old											
Orders	\$2,585	\$2,385	\$2,385	\$2,385	\$1,775	\$1,775	\$1,275	\$1,275	\$1,275		
Count	10	9	8	8	6	6	5	5	5		
Judgments	\$200,174	\$251,597	\$253,387	\$253,267	\$253,222	\$252,702	\$252,702	\$252,702	\$250,792		
Count	532	542	541	540	539	538	538	538	537		

Claims	July	August	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June
Division Total	\$648,378	\$627,953	\$627,083	\$637,413	\$641,193	\$600,288	\$606,068	\$561,668	\$501,993	\$465,893		
Count	3,094	2,991	2,990	3,044	3,036	2,843	2,721	2,519	2,242	2,180		
> 91 Days	\$498,178	\$467,253	\$453,533	\$467,113	\$453,343	\$415,238	\$382,318	\$358,368	\$316,393	\$314,243		
Count	2,423	2,284	2,219	2,271	2,204	2,026	1,857	1,725	1,525	1,491		
61-90 Days	\$31,950	\$19,150	\$34,800	\$35,000	\$29,750	\$39,350	\$48,550	\$24,600	\$51,850	\$36,500		
Count	147	94	150	159	145	173	218	105	151	163		
31-60 Days	\$38,300	\$49,250	\$59,250	\$45,700	\$56,600	\$70,050	\$41,900	\$76,150	\$61,750	\$37,650		
Count	180	214	256	213	254	305	187	241	254	170		
< 30 days	\$79,950	\$92,300	\$79,500	\$89,600	\$101,500	\$75,650	\$133,300	\$102,550	\$72,000	\$77,500		
Count	344	399	365	401	433	339	459	448	312	356		
Of Fines Over 90 Days Old												
Orders	\$2,585	\$2,485	\$2,385	\$2,385	\$2,385	\$1,775	\$1,775	\$1,275	\$1,275	\$1,275		
Count	10	9	8	8	8	6	6	5	5	5		
Judgments	\$93,468	\$93,468	\$92,848	\$92,728	\$92,608	\$92,563	\$92,043	\$92,043	\$92,043	\$92,043		
Count	479	479	478	477	476	475	474	474	474	474		

Compliance	July	August	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June
Division Total	\$502,164	\$446,015	\$513,772	\$480,998	\$581,760	\$608,987	\$697,243	\$641,155	\$977,515	\$609,050		
Count	173	172	196	199	228	234	259	244	249	248		
> 91 Days	\$449,998	\$368,741	\$368,445	\$364,597	\$363,722	\$378,988	\$429,054	\$468,579	\$488,332	\$520,327		
Count	143	127	131	135	134	142	160	178	181	193		
61-90 Days	\$7,390	\$16,973	\$13,393	\$6,750	\$19,036	\$52,976	\$62,895	\$46,212	\$63,606	\$15,866		
Count	5	12	10	10	15	19	30	16	28	9		
31-60 Days	\$31,637	\$16,471	\$19,675	\$31,993	\$55,977	\$86,670	\$61,452	\$98,562	\$19,588	\$31,094		
Count	14	11	10	22	23	40	19	34	10	17		
< 30 days	\$13,139	\$43,830	\$114,259	\$77,659	\$143,025	\$90,353	\$143,841	\$27,802	\$405,989	\$41,763		
Count	11	22	45	32	56	33	50	16	30	29		
Of Fines Over 90 Days Old												
Orders												
Count												
Judgments	\$106,706	\$158,129	\$160,659	\$160,659	\$160,659	\$160,659	\$160,659	\$160,659	\$160,659	\$158,749		
Count	53	63	64	64	64	64	64	64	64	63		

Coverage	July	August	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June
Division Total	\$64,650	\$60,400	\$66,700	\$63,300	\$55,900	\$69,250	\$67,550	\$63,200	\$55,600	\$67,100		
Count	170	174	174	169	123	210	192	187	149	207		
> 91 Days	\$42,450	\$51,600	\$56,500	\$53,100	\$54,500	\$47,450	\$48,150	\$41,200	\$43,800	\$43,000		
Count	113	130	123	118	116	101	95	77	90	86		
61-90 Days	\$19,200	\$200	\$0	\$3,400	\$200	\$600	\$0	\$6,200	\$1,600	\$2,400		
Count	42	1	0	17	1	4	0	31	8	12		
31-60 Days	\$1,600	\$0	\$4,000	\$1,400	\$1,200	\$0	\$12,400	\$3,400	\$5,600	\$2,800		
Count	8	0	20	7	6	0	62	17	28	14		
< 30 days	\$1,400	\$8,600	\$6,200	\$5,400	\$0	\$21,000	\$7,000	\$12,400	\$4,600	\$18,900		
Count	7	43	31	27	0	105	35	62	23	95		
Of Fines Over 90 Days Old												
Orders												
Count												
Judgments												
Count												
Judicial												
Division Total	\$26,601	\$25,471	\$26,620	\$26,620	\$25,859	\$26,547	\$26,146	\$24,757	\$25,475	\$23,400		
Count	62	59	67	67	62	66	63	57	61	56		
> 91 Days	\$22,263	\$23,378	\$23,778	\$24,353	\$24,710	\$25,428	\$25,428	\$24,038	\$23,795	\$22,008		
Count	47	48	49	53	54	59	58	52	49	46		
61-90 Days	\$1,302	\$544	\$575	\$544	\$718	\$287	\$144	\$0	\$287	\$287		
Count	3	2	4	2	5	2	1	0	2	2		
31-60 Days	\$944	\$718	\$687	\$1,293	\$287	\$144	\$144	\$287	\$431	\$531		
Count	2	5	3	9	2	1	1	2	3	4		
< 30 days	\$2,093	\$831	\$1,580	\$431	\$144	\$687	\$431	\$431	\$962	\$575		
Count	10	4	11	3	1	4	3	3	7	4		