

AGENDA

SOUTH CAROLINA WORKERS' COMPENSATION COMMISSION

1333 Main Street, 5th Floor
Columbia, South Carolina 29201

July 15, 2013 – 10:30 a.m.

Commission Hearing Room A

This meeting agenda was posted prior to the meeting and proper advance notice was made to all concerned parties in compliance with requirements in the Freedom of Information Act.

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| 1. | APPROVAL OF AGENDA OF BUSINESS MEETING
OF JULY 15, 2013 | <i>CHAIRMAN BECK</i> |
| 2. | APPROVAL OF MINUTES OF THE BUSINESS MEETING
OF JUNE 17, 2013 (Tab 1) | <i>CHAIRMAN BECK</i> |
| 3. | GENERAL ANNOUNCEMENTS | <i>MR. CANNON</i> |
| 4. | APPLICATIONS FOR APPROVAL TO SELF-INSURE (Tab 2) | <i>MR. SMITH</i> |
| 5. | DEPARTMENT DIRECTORS' REPORTS
Administration – Financial Report (Tab 3)
Human Resources (Tab 4)
Information Services (Tab 5)
Insurance & Medical Services (Tab 6)
Claims (Tab 7)
Judicial (Tab 8) | <i>MS. GANTT
MS. FLOYD
MS. HARTMAN
MR. DUFFIELD
MR. DUFFIELD
MS. CROCKER</i> |
| 6. | EXECUTIVE DIRECTOR'S REPORT (Tab 9) | <i>MR. CANNON</i> |
| 7. | OLD BUSINESS | <i>CHAIRMAN BECK</i> |
| 8. | NEW BUSINESS | <i>CHAIRMAN BECK</i> |
| 9. | ADJOURNMENT | <i>CHAIRMAN BECK</i> |

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9	Executive Director's Report

THE
SOUTH CAROLINA WORKERS' COMPENSATION COMMISSION
BUSINESS MEETING

Monday, June 17, 2013

A Business Meeting of the South Carolina Workers' Compensation Commission was held in Hearing Room A of the Workers' Compensation Commission on Monday, June 17, 2013 at 10:30 a.m. The meeting agenda was posted prior to the meeting and proper advance notice was made to all concerned parties in compliance with requirements in the Freedom of Information Act. The following Commissioners were present:

T. SCOTT BECK, INTERIM CHAIRMAN
SUSAN S. BARDEN, VICE CHAIR
MELODY L. JAMES, COMMISSIONER
GENE MCCASKILL, COMMISSIONER
ANDREA C. ROCHE, COMMISSIONER
AISHA TAYLOR, COMMISSIONER
AVERY B. WILKERSON, JR., COMMISSIONER

Present also were Gary M. Cannon, Executive Director; Grant Duffield, Insurance and Medical Services Director; Virginia Crocker, Judicial Director; Greg Line, Claims Director; Wayne Ducote, Coverage Director; W.C. Smith, Self-Insurance Director; Betsy Hartman, IT Director; Amanda Underhill, Business Analyst; and Keith Roberts, Attorney. Also present were Clara Smith and Ronnie Maxwell, Injured Workers' Advocates; Mark James, Marlene Johnson-Moore, and Libby Crawford, Summer Interns.

Chairman Beck called the meeting to order at 10:31a.m.

AGENDA

Commissioner Roche made a motion to amend the agenda moving *Mediation Regulations – Revisions to Forms* under Agenda Item #7, OLD BUSINESS, following Agenda Item #9, WORK SESSION – INTERNAL PROCESSED AND PROCEDURES. Commissioner Barden seconded the motion, and the motion as approved.

Commissioner Barden moved to approve the agenda as amended. Commissioner Wilkerson seconded the motion, and the motion was approved.

APPROVAL OF MINUTES – BUSINESS MEETING OF MAY 20, 2013

Commissioner Roche moved that the minutes of the Business Meeting of May 20, 2013 be approved. Commissioner Taylor seconded the motion, and the motion was approved.

GENERAL ANNOUNCEMENTS

There were no general announcements.

APPLICATIONS FOR APPROVAL TO SELF-INSURE

Self-insurance applications were presented by W.C. Smith, Self-Insurance Director. Twenty-two (22) prospective members of two (2) funds were presented to the Commission for approval. The applications were:

SC Home Builders SIF

Air Medx, LLC
AHO Concrete, LLC
ALH, LLC dba Affordable Luxury Homes
Bates & Sons, Inc.
Bobby Steadings Plumbing LLC
Carolina Asphalt Seal Coating & Striping, LLC
Carolina Comfort Systems of Florence, Inc.
Clearview Glass
Delphi Property Group, LLC dba Coastal Dream Homes
East Coast Air, LLC
EI Construction Services, Inc.
Harper Construction, Inc.
JMR remodeling & Construction, LLC
Keystone Painting Professionals, LLC
Nicolas James Fine Woodworking, Inc.
Resendiz, Andres
RM Contractors, LLC
Santiago M Mendoza dba Mendoza Construction
Shaffer Builders, Inc.
The Lutes Property Services Co., LLC
Will White dba Tri-W Construction & Maintenance

SC Municipal SIF Trust

Low Country Regional Water System

After examination of the applications, it was determined that each complied with the Commission's requirements and each was recommended for approval. Commissioner Wilkerson made the motion to approve the applications to self-insure, and Commissioner McCaskill seconded the motion. The motion was unanimously approved.

DEPARTMENT DIRECTORS' REPORTS

The Department Directors presented their reports which were also submitted to the Commission in written form.

Administration Department

Diana Gantt presented the Summary of Revenues and Expenditures for the period ending May 31, 2013. The benchmark for May is 91.67%. The Commission's revenues are at 80.19%, and expenditures are at 95%. The salaries for May exceed the budgeted benchmark due to three payrolls being posted in the month.

Human Resources Department

Cathy Floyd presented the Human Resources report for the period of May 15, 2013 through June 11, 2013. Ms. Floyd reported each employee signed the required confidentiality agreement. The signed confidential agreement will be filed in each employee's personnel file.

Information Services

Betsy Hartman presented the Information Services Department's report. Ms. Hartman reported implementation of mediation email notification of status for Judicial Department. There was discussion on proposed electronic filing of the Form 18. Mr. Cannon said this process is slated to begin the first of 2014.

Insurance & Medical Services Department

Grant Duffield presented the Insurance & Medical Services Department's report. Mr. Duffield reported compliance fines continue to trend in a positive direction. Year to date, the Compliance Division has collected \$534,889 in fines which represents 150% of prior year's total year-end collection. The Coverage Division collected \$12,750 in fine revenue in May. Coverage fines are at 97% of collections compared to May 2012. A total of 20,649 claim files have been created year to date, which is 89% of claim file volume for same period in 2012. Year to date, Self-Insurance tax revenue is trending at 104% of prior year.

Claims Department

Greg Line presented the Claims Department's report. For the month of May, Claims Department closed 2,074 individual cases. Fine revenue received in May was \$47,550, a decrease of \$9,100 over prior month. Claims Examiners reviewed 1,002 individual case files. A total of 297 Informal Conferences were conducted in eight locations.

Judicial Department

Virginia Crocker presented the Judicial Department's report. Ms. Crocker reported that on April 24, 2013 the Department began processing hearing requests for July subject to the proposed Mediation Regulations.

Ms. Crocker reported the twelfth round of Exide mediations were conducted in May and resulted in the settlement of all 28 cases scheduled. Approximately 369 cases remain. The next scheduled mediation is set for August.

EXECUTIVE DIRECTOR'S REPORT

Gary Cannon, Executive Director, introduced summer interns Marlene Johnson-Moore and Mark James. They began their six-week summer internship with the Agency on June 17.

Mr. Cannon presented his report which was also submitted to the Commission in written form.

H3632 – Self Insurance Tax Collection

Mr. Cannon announced that on June 13 Governor Haley signed into law House Bill 3632. This bill provides that the Commission shall retain a portion of the self-insurers annual maintenance tax revenue.

Ullico Casualty Company

Mr. Cannon reported the Commission issued an Administrative Order instructing the Commission to stay all matters before the Commission in which Ullico is a party until August 27, 2013.

R67-1605 Lump Sum Payment Proposed Amendment

Mr. Cannon reported the Notice of Drafting for the proposed amendment to R67-1605 Lump Sum Payment was submitted for publication in the June 28 edition of the *State Register*.

Commissioner Wilkerson commended Mr. Cannon and Chairman Beck for their time and efforts working with the Legislature concerning H3632. He said that the unanimous passing of this bill provides a revenue resource to sustain the Agency and to keep the Agency moving forward for at least the next five years.

OLD BUSINESS

A. Mediations Regulations – Revisions to Forms

This agenda item was moved following agenda item #9.

NEW BUSINESS

A. Sealed Records Policy

Mr. Cannon presented a Model Order for Commissioners' use when ordering all or part of a case file sealed from review. If adopted, the Model Order for Sealing of Records will be placed in the Administrative Manual.

Motion to approve Model Order for Sealing of Records

Commissioner Roche made a motion to approve the Model Order for Sealing of Records to have on file for Commissioners' use. Commissioner Wilkerson seconded the motion, and the motion was approved.

B. Interim Director of Claims

Mr. Cannon reported Greg Line announced his retirement as Director of the Claims Division effective June 30, 2013. Mr. Line will continue to conduct Informal Conferences for the Agency in a part-time capacity. Mr. Cannon presented a recommendation to not fill the Director of Claims Division position on permanent basis for three to six months to allow time to evaluate the business processes and procedures in the Claims Division and implement changes using information technology processes and procedures. He further recommended that the Commission name Grant Duffield the Interim Director of the Claims Division. Mr. Grant will continue with his duties as Director of Insurance and Medial Services.

Motion to appoint Grant Duffield as Interim Director of the Claims Division

Commissioner Wilkerson moved to accept the recommendation presented by the Executive Director to name Grant Duffield as Interim Director of the Claims Division. Commissioner James seconded the motion, and the motion was approved.

WORK SESSION – INTERNAL PROCESSES AND PROCEDURES

Motion to recess until 1:30 p.m.

Commissioner Barden moved to recess the business meeting and reconvene at 1:30 p.m. in Commissioners' Conference Room for a work session to discuss the mediation forms and internal processes and procedures. Commissioner McCaskill seconded the motion, and the motion was approved. Chairman Beck stated the work session is open to the public.

Reconvene Regular Business Meeting of June 17 and Call to Order

Chairman Beck reconvened the Business Meeting at 2:22 p.m. He announced the work session to discuss internal processes and procedures with regard to the mediation regulations convened at 1:30 p.m. There was discussion with no action taken.

MEDIATION REGULATIONS – REVISIONS TO FORMS

Chairman Beck recognized Ms. Crocker. Ms. Crocker presented the following proposed revisions to the mediation forms:

- Forms 21, 22, 50, 51, 52, 53, 54, 55, and 58 – transpose “b” and “c” under section VI. Mediation; change “Mediation is requested pursuant to Reg. 67-1803” to “Mediation is required pursuant to Reg. 67-1802.”
- Form 22 – change “Employer’s Request for Hearing” located at bottom right corner of the form to “Claimant’s Answer to Request for Hearing”
- Form 30 – delete a, c, & d under Mediation

Motion to approve revisions to mediation forms

Following discussion, Commissioner Wilkerson made a motion to approve the Mediation Forms with amendments as noted by Ms. Crocker. Commissioner Barden seconded the motion, and the motion was approved.

ADJOURNMENT

Commissioner Roche made the motion to adjourn. Commissioner James seconded the motion, and the motion was approved.

The June 17, 2013 meeting of the South Carolina Workers' Compensation Commission adjourned at 2:25 p.m.

Reported July 15, 2013
Kim Ballentine, Office of the Executive Director

INTEROFFICE MEMORANDUM

TO: GARY CANNON, EXECUTIVE DIRECTOR
FROM: DIANA GANTT, DIRECTOR OF ADMINISTRATION
SUBJECT: FINANCIAL REPORT PERIOD ENDING JUNE 30, 2013
DATE: 7/10/2013

The Summary of Revenues and Expenditures for the period ending June 30, 2013, is attached.

- June is the 12th Fiscal Month of FY13.
- The last day to process payments for Fiscal Year 2013 is July 12. Therefore, this report will not reflect actual year-end figures. I will provide an update report in August.
- Due to the employer increase in insurance, we received \$1,581 in General Fund.
- Currently, there are 101 payments made to vendors, travelers, and other State Agencies.
- The benchmark for June is 100%. The Commission's revenues are at 85.21 % and expenses are at 98%.
- The following is a summary of each department expenditure benchmarks:

General Fund: Total expenditures are at 100%.

Earmark Fund:

Commissioners –

- Total expenditures are at 91% of budget.

Administration –

- Overall the expenditures are 99% of budget.

Claims –

- Expenditures are at 99% of budget.

Insurance & Medical –

- Total expenditures are at 99% of budget

Judicial –

- Total expenditures are at 92% of budget.

Activity Report from the Procurement Office:

	MTD	YTD
SCEIS Shopping Carts	0	6
Vendors Contacted for Price Quotes	19	205
Visa Procurement Card Orders Placed	4	77
SC Dept of Corrections Orders Placed	0	9
Staples Orders Placed	3	58
State Leased Vehicles taken for Service	3	28
State Reports filed by Procurement Officer	2	11

Mail Room Activity:

	MTD	YTD
Files Copied for Outside Parties	246	2,701
Pages Copied	9,469	100,039

South Carolina Workers' Compensation Commission
Summary of Revenues and Expenditures
2012 - 2013 Budget
June 30, 2013

	Budget	FY To Date	Benchmark	100.00%
STATE APPROPRIATIONS				
General Appropriation	<u>\$ 1,841,795</u>	<u>\$ 1,841,795.00</u>		100.00%

Account Description	Appropriation	Expenditure	Balance	% Expended
Personal Services	\$ 1,415,013	\$ 1,415,013	\$ (0)	100.0%
Other Operating Expenses	-	-	-	0.0%
Employer Contribution	428,363	428,363	0	100.0%
Total	<u>\$ 1,843,376</u>	<u>\$ 1,843,376</u>	<u>\$ (0)</u>	<u>100.0%</u>

OTHER APPROPRIATIONS

EARMARKED	Budgeted Revenues	Received thru 6/30/13	% Received
Training Conference Registration Fee	\$ 1,000	\$ 8,450	845.00%
Sale of Publication and Brochures	8,000	4,465	55.81%
Workers' Comp Award Review Fee	75,000	61,970	82.63%
Sale of Photocopies	95,000	87,499	92.10%
Workers' Compensation Filing Violation Fee	1,891,000	1,576,011	83.34%
Sale of Listings and Labels	30,000	25,487	84.96%
Workers' Comp Hearing Fee	600,000	533,415	88.90%
Insurance Reserve Refund (Prepaid Legal)		3,493	
Earmarked Funds - Original Authorization	<u>\$ 2,700,000</u>	<u>\$ 2,300,790</u>	<u>85.21%</u>
Increase Authorization	535,066		
Increase Authorization - BD100	-		
Total Earmarked Revenues + Fund Balance	<u>\$ 3,235,066</u>		

Account Description	Appropriation	Expenditure	Balance	% Expended
Personal Services	\$ 1,475,072	\$ 1,475,072	\$ (0)	100.0%
Taxable Subsistence	48,771	48,771	-	100.0%
Other Operating Expenses	1,211,339	1,114,037	97,302	92.0%
Employer Contribution	499,884	499,884	(0)	100.0%
Total Earmarked	<u>\$ 3,235,066</u>	<u>\$ 3,137,764</u>	<u>\$ 97,301</u>	<u>97.0%</u>

COMPUTER FUNDS CARRIED FORWARD

Computer Services - Carry forward	\$ -	\$ -	\$ -	0.0%
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TOTAL OTHER APPROPRIATIONS	<u>\$ 3,235,066</u>	<u>\$ 3,137,764</u>	<u>\$ 97,301</u>	<u>97.0%</u>
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South Carolina Workers' Compensation Commission
2012 - 2013 Budget
June 30, 2013

Consolidated

	Original Budget	Budget Amendments	Amended Budget	Year-To-Date : 100%				
				Expended June	Year to Date	%	Encumb	Balance
Commissioners								
Salaries	\$ 1,150,244	\$ 21,507	\$ 1,171,751	\$ 47,373	\$ 1,171,751	100%	\$ -	\$ -
Other Operating Expenditures								
Total Contractual Services	219,128	-	219,128	25,011	202,386	92%	-	16,742
Total Supplies & Materials	23,499	-	23,499	209	12,221	52%	-	11,278
Total Fixed Charges	158,028	-	158,028	19,875	149,768	95%	-	8,260
Total Travel	90,950	(26,455)	64,495	7,019	54,823	85%	-	9,672
Total Other Operating Exp	491,605	(26,455)	465,150	52,113	419,198	90%	-	45,952
Total Commissioners	\$ 1,641,849	\$ (4,948)	\$ 1,636,901	\$ 99,486	\$ 1,590,950	97%	\$ -	\$ 45,952
Administration								
Salaries	\$ 559,791	\$ 671	\$ 560,462	\$ 25,241	\$ 560,462	100%	\$ -	\$ 0
Other Operating Expenditures								
Total Contractual Services	105,502	15,935	121,437	4,889	129,372	107%	-	(7,935)
Total Supplies & Materials	23,053	-	23,053	1,567	19,250	84%	-	3,803
Total Fixed Charges	132,810	-	132,810	13,750	123,751	93%	-	9,059
Total Travel	14,490	-	14,490	1,042	13,309	92%	-	1,181
Total Equipment	-	-	-	-	-	0%	-	-
Total Other Operating Exp	275,855	15,935	291,790	21,250	285,683	98%	-	6,107
Total Administration	\$ 835,646	\$ 16,606	\$ 852,252	\$ 46,491	\$ 846,145	99%	\$ -	\$ 6,107
Claims								
Salaries	\$ 376,757	\$ 34,058	\$ 410,815	\$ 22,198	\$ 410,815	100%	\$ -	\$ 0
Other Operating Expenditures								
Total Contractual Services	64,472	(7,670)	56,802	2,221	54,461	96%	-	2,341
Total Supplies & Materials	37,471	(20,350)	17,121	76	16,821	98%	-	300
Total Fixed Charges	79,659	(4,500)	75,159	7,510	74,021	98%	-	1,138
Total Travel	2,100	(1,200)	900	202	1,246	138%	-	(346)
Total Other Operating Exp	183,702	(33,720)	149,982	10,009	146,548	98%	-	3,434
Total Claims	\$ 560,459	\$ 338	\$ 560,797	\$ 32,208	\$ 557,363	99%	\$ -	\$ 3,434
Insurance and Medical Services								
Salaries	\$ 422,768	\$ 32,322	\$ 455,090	\$ 18,049	\$ 455,091	100%	\$ -	\$ (1)
Other Operating Expenditures								
Total Contractual Services	73,104	3,200	76,304	7,392	87,231	114%	-	(10,927)
Total Supplies & Materials	22,725	1,565	24,290	175	17,164	71%	-	7,126
Total Fixed Charges	62,194	-	62,194	5,735	53,255	86%	-	8,939
Total Travel	1,350	-	1,350	-	231	17%	-	1,119
Total Other Operating Exp	159,373	4,765	164,138	13,302	157,880	96%	-	6,258
Total Insurance and Medical Services	\$ 582,141	\$ 37,087	\$ 619,228	\$ 31,351	\$ 612,971	99%	\$ -	\$ 6,257
Judicial								
Salaries	\$ 363,886	\$ (23,148)	\$ 340,738	\$ 14,273	\$ 340,738	100%	\$ -	\$ (0)
Other Operating Expenditures								
Total Contractual Services	33,570	200	33,770	2,041	28,570	85%	-	5,200
Total Supplies & Materials	22,770	7,749	30,519	68	9,965	33%	-	20,554
Total Fixed Charges	70,545	-	70,545	6,375	64,165	91%	-	6,380
Total Travel	5,445	-	5,445	52	2,028	37%	-	3,417
Total Other Operating Exp	132,330	7,949	140,279	8,536	104,727	75%	-	35,552
Total Judicial	\$ 496,216	\$ (15,199)	\$ 481,017	\$ 22,808	\$ 445,465	93%	\$ -	\$ 35,552
Totals By Departments								
Department Totals								
Commissioners	\$ 1,641,849	\$ (4,948)	\$ 1,636,901	\$ 99,486	\$ 1,590,950	97%	\$ -	\$ 45,952
Administration	835,646	16,606	852,252	46,491	846,145	99%	-	6,107
Claims	560,459	338	560,797	32,208	557,363	99%	-	3,434
Insurance & Medical	582,141	37,087	619,228	31,351	612,971	99%	-	6,257
Judicial	496,216	(15,199)	481,017	22,808	445,465	93%	-	35,552
Total Departmental Expend	\$ 4,116,311	\$ 33,884	\$ 4,150,195	\$ 232,345	\$ 4,052,893	98%	\$ -	\$ 97,302
Employer Contributions	882,374	45,873	928,247	38,323	928,247	100%	-	0
Total General & Earmarked Funds	\$ 4,998,685	\$ 79,757	\$ 5,078,442	\$ 270,667	\$ 4,981,140	98%	\$ -	\$ 97,302

South Carolina Workers' Compensation Commission
2012 - 2013 Budget
 June 30, 2013

General Appropriation

	Original Budget	Budget Amendments	Amended Budget	Year-To-Date : 100%				
				Expended June	Year to Date to Date	%	Encumb	Balance
Commissioners								
Salaries								
Chairman	\$ 115,567	\$ (1,477)	\$ 114,090	\$ 4,754	\$ 114,090	100%	\$ -	\$ -
Commissioner	664,602	24,738	689,340	28,723	689,340	100%	-	-
Terminal Leave	-	19,747	19,747	-	19,747	100%	-	(0)
Classified Employees	290,075	9,728	299,803	12,492	299,803	100%	-	(0)
Total Commissioners	1,070,244	52,736	1,122,980	45,968	1,122,980	100%	-	-
Administration								
Salaries								
Director	\$ 94,152	\$ 2,824	\$ 96,976	\$ 4,041	\$ 96,976	100%	\$ -	\$ 0
Classified Positions	44,825	9,069	53,894	1,924	53,894	100%	-	0
Total Administration	138,977	11,893	150,870	5,964	150,870	100%	-	0
Claims								
Salaries								
Classified Positions	\$ 67,000	\$ 12,361	\$ 79,361	\$ 3,307	\$ 79,361	100%	\$ -	\$ 0
Total Claims	67,000	12,361	79,361	3,307	79,361	100%	-	0
Insurance and Medical Services								
Salaries								
Classified Positions	\$ 25,350	\$ 7,759	\$ 33,109	\$ 2,838	\$ 33,109	100%	\$ -	\$ (0)
Total Ins and Medical Svcs	25,350	7,759	33,109	2,838	33,109	100%	-	(0)
Judicial								
Salaries								
Classified Positions	\$ 27,858	\$ 835	\$ 28,693	\$ 1,196	\$ 28,693	100%	\$ -	\$ 0
Total Judicial	27,858	835	28,693	1,196	28,693	100%	-	0
General Funds								
Department Totals								
Commissioners	\$ 1,070,244	\$ 52,736	\$ 1,122,980	\$ 45,968	\$ 1,122,980	100%	\$ -	\$ (0)
Administration	138,977	11,893	150,870	5,964	150,870	100%	-	0
Claims	67,000	12,361	79,361	3,307	79,361	100%	-	0
Insurance & Medical	25,350	7,759	33,109	2,838	33,109	100%	-	(0)
Judicial	27,858	835	28,693	1,196	28,693	100%	-	0
Total Departmental Expend	\$ 1,329,429	\$ 85,584	\$ 1,415,013	\$ 59,272	\$ 1,415,013	100%	\$ -	\$ (0)
Employer Contributions	434,190	(5,827)	428,363	30,807	428,363	100%	-	0
Total General Fund Appropriations	\$ 1,763,619	\$ 79,757	\$ 1,843,376	\$ 90,079	\$ 1,843,376	100%	\$ -	\$ (0)

South Carolina Workers' Compensation Commission

2012 - 2013 Budget

June 30, 2013

Earmarked Funds

	Original Budget	Budget Amendments	Amended Budget	Year-To-Date : 100%				
				Expended June	Year to Date	%	Encumb	Balance
Commissioners								
Salaries								
Taxable Subsistence	\$ 80,000	\$ (31,229)	\$ 48,771	\$ 1,405	\$ 48,771	100%	\$ -	\$ -
Total Salaries	80,000	(31,229)	48,771	1,405	48,771	100%	-	-
Other Operating Expenditures								
Contractual Services								
Office Equipment Service	1,700	-	1,700	-	-	0%	-	1,700
Copying Equipment Service	1,200	-	1,200	278	1,335	111%	-	(135)
Print/Bind/Advertisement	1,510	-	1,510	-	-	0%	-	1,510
Print Pub Annual Reports	1,028	-	1,028	-	-	0%	-	1,028
Data Processing Services	34,000	-	34,000	2,242	32,349	95%	-	1,651
Freight Express Delivery	1,490	-	1,490	-	73	5%	-	1,417
Telephone	6,100	-	6,100	308	3,412	56%	-	2,688
Cellular Phone Service	9,100	-	9,100	986	10,693	118%	-	(1,593)
Legal Services/Attorney Fees	160,000	-	160,000	21,198	154,345	96%	-	5,655
Other Professional Services	3,000	-	3,000	-	180	6%	-	2,820
Total Contractual Services	219,128	-	219,128	25,011	202,386	92%	-	16,742
Supplies & Materials								
Office Supplies	7,500	-	7,500	193	2,937	39%	-	4,563
Copying Equipment	4,200	-	4,200	-	2,364	56%	-	1,836
Printing	1,200	-	1,200	-	1,819	152%	-	(619)
Data Processing Supplies	1,649	-	1,649	-	45	3%	-	1,604
Postage	8,500	-	8,500	-	4,787	56%	-	3,713
Communication Supplies	50	-	50	-	-	0%	-	50
Maint/Janitorial Supplies	200	-	200	16	152	76%	-	48
Motor Vehicle Supp/Gasoline	100	-	100	-	49	49%	-	51
Other Supplies	100	-	100	-	67	67%	-	33
Total Supplies & Materials	23,499	-	23,499	209	12,221	52%	-	11,278
Fixed Charges								
Rental-Cont Rent Payment	2,500	-	2,500	2	1,017	41%	-	1,483
Rent-Non State Owned Property	149,000	-	149,000	11,940	140,818	95%	-	8,182
Rent-Other	250	-	250	-	-	0%	-	250
Insurance-State	4,500	-	4,500	7,513	7,513	167%	-	(3,013)
Insurance-Non State	1,169	-	1,169	-	-	0%	-	1,169
Dues & Memberships	109	-	109	420	420	385%	-	(311)
Equipment Maintenance	500	-	500	-	-	0%	-	500
Total Fixed Charges	158,028	-	158,028	19,875	149,768	95%	-	8,260
Travel (Includes Leased Car)								
In State - Meals (Non-Reportable)	350	-	350	-	186	53%	-	164
In State - Auto Mileage	20,000	-	20,000	2,696	17,513	88%	-	2,487
In State - Subsistence Allowance	30,000	(16,228)	13,772	1,599	8,487	62%	-	5,285
Out State - Meals	100	-	100	-	75	75%	-	25
Out State - Auto Mileage	2,000	-	2,000	-	288	14%	-	1,712
Leased Car	38,500	(10,227)	28,273	2,723	28,273	100%	-	(0)
Total Travel	90,950	(26,455)	64,495	7,019	54,823	85%	-	9,672
Total Other Operating Expenditures	491,605	(26,455)	465,150	52,113	419,198	90%	-	45,952
Total Commissioners	\$ 571,605	\$ (57,684)	\$ 513,921	\$ 53,518	\$ 467,969	91%	\$ -	\$ 45,952

South Carolina Workers' Compensation Commission

2012 - 2013 Budget

June 30, 2013

Earmarked Funds

	Original Budget	Budget Amendments	Amended Budget	Year-To-Date : 100%				
				Expended	Year	%	Encumb	Balance
				June	to Date			
Administration								
Salaries								
Classified Positions	\$ 408,567	\$ (7,726)	\$ 400,841	\$ 19,277	\$ 400,841	100%	\$ -	\$ (0)
Temporary Employees	11,247	(2,496)	8,751	-	8,751	100%	-	0
Terminal Leave	1,000	(1,000)	-	-	-	0%	-	-
Total Salaries	420,814	(11,222)	409,592	19,277	409,592	100%	-	(0)
Other Operating Expenditures								
Contractual Services								
Office Equipment Service	5,800	-	5,800	486	6,435	111%	-	(635)
Copying Equipment Service	550	-	550	-	245	45%	-	305
Print/Bind/Advertisement	500	-	500	-	2,143	429%	-	(1,643)
Print Pub Annual Reports	22	-	22	-	-	0%	-	22
Data Processing Services	62,000	15,935	77,935	3,646	90,479	116%	-	(12,545)
Freight Express Delivery	800	-	800	70	646	81%	-	154
Telephone	4,600	-	4,600	297	4,028	88%	-	572
Cellular Phone Service	3,000	-	3,000	196	2,280	76%	-	720
Education & Training Services	1,000	-	1,000	-	-	0%	-	1,000
Attorney Fees	25,000	-	25,000	195	21,098	84%	-	3,902
General Repair	230	-	230	-	407	177%	-	(177)
Audit Acct Finance	100	-	100	-	104	104%	-	(4)
Catered Meals	300	-	300	-	803	268%	-	(503)
Other Professional Services	100	-	100	-	166	166%	-	(66)
Other Contractual Services	1,500	-	1,500	-	538	36%	-	962
Total Contractual Services	105,502	15,935	121,437	4,889	129,372	107%	-	(7,935)
Supplies & Materials								
Office Supplies	5,000	-	5,000	453	7,007	140%	-	(2,007)
Subscriptions	175	-	175	-	-	0%	-	175
Copying Equipment Supplies	3,434	-	3,434	109	2,019	59%	-	1,415
Printing	1,964	-	1,964	427	2,287	116%	-	(323)
Data Processing Supplies	500	-	500	-	1,283	257%	-	(783)
Postage	10,000	-	10,000	-	4,976	50%	-	5,024
Maint/Janitorial Supplies	200	-	200	12	121	60%	-	79
Fees & Fines	280	-	280	-	50	18%	-	230
Gasoline/ Motor Vehicle Supply	100	-	100	-	-	0%	-	100
Employee Recog Award	1,000	-	1,000	89	1,032	103%	-	(32)
Other Supplies	400	-	400	477	477	119%	-	(77)
Total Supplies & Materials	23,053	-	23,053	1,567	19,250	84%	-	3,803
Fixed Charges								
Rental-Cont Rent Payment	6,000	-	6,000	421	6,708	112%	-	(708)
Rent-Non State Owned Property	95,000	-	95,000	7,726	91,118	96%	-	3,883
Rent-Other	11,000	-	11,000	1,304	11,294	103%	-	(294)
Insurance-State	7,490	-	7,490	3,678	3,678	49%	-	3,812
Insurance-Non State	134	-	134	-	705	526%	-	(571)
Dues and Memberships	5,000	-	5,000	-	4,685	94%	-	315
Sales Tax Paid	8,186	-	8,186	622	5,564	68%	-	2,622
Total Fixed Charges	132,810	-	132,810	13,750	123,751	93%	-	9,059
Travel (Includes Leased Car)								
In State - Meals Non/ Reportable	100	-	100	-	7	7%	-	93
Reportable Meals	100	-	100	-	-	0%	-	100
Out of State - Milage	90	-	90	-	-	0%	-	90
In State - Registration Fees	200	-	200	-	337	168%	-	(137)
Leased Car	14,000	-	14,000	1,042	12,966	93%	-	1,034
Total Travel	14,490	-	14,490	1,042	13,309	92%	-	1,181
Equipment								
Equipment Data Processing- PC's	-	-	-	-	-	0%	-	-
Total Equipment	-	-	-	-	-	0%	-	-
Total Other Operating Expenditures	275,855	15,935	291,790	21,250	285,683	98%	-	6,107
Total Administration	\$ 696,669	\$ 4,713	\$ 701,382	\$ 40,526	\$ 695,275	99%	\$ -	\$ 6,107

South Carolina Workers' Compensation Commission

2012 - 2013 Budget

June 30, 2013

Earmarked Funds

	Original Budget	Budget Amendments	Amended Budget	Year-To-Date : 100%				
				Expended June	Year to Date	%	Encumb	Balance
Claims								
Salaries								
Classified Positions	\$ 294,757	\$ 25,333	\$ 320,090	\$ 13,798	\$ 320,090	100%	\$ -	\$ (0)
Temporary Positions	14,000	(2,636)	11,364	5,094	11,364	100%	-	0
Terminal Leave	1,000	(1,000)	-	-	-	0%	-	-
Total Salaries	309,757	21,697	331,454	18,892	331,454	100%	-	0
Other Operating Expenditures								
Contractual Services								
Office Equipment Services	200	(100)	100	-	-	0%	-	100
Copying Equipment Service	400	-	400	-	732	183%	-	(332)
Print / Bind / Adv	750	(700)	50	-	-	0%	-	50
Print Pub Annual Reports	22	(20)	2	-	-	0%	-	2
Data Processing Services	30,000	(1,000)	29,000	1,907	28,197	97%	-	803
Freight Express Delivery	500	(400)	100	-	21	21%	-	79
Telephone	4,000	(400)	3,600	262	3,522	98%	-	78
Cellular Phone Service	2,500	(1,000)	1,500	52	730	49%	-	770
Temporary Services	26,000	(4,000)	22,000	-	21,259	97%	-	741
Other Professional Services	100	(50)	50	-	-	0%	-	50
Total Contractual Services	64,472	(7,670)	56,802	2,221	54,461	96%	-	2,341
Supplies & Materials								
Office Supplies	8,271	(6,400)	1,871	63	1,813	97%	-	58
Copying Equipment	3,000	(1,100)	1,900	-	1,871	98%	-	29
Printing	900	-	900	-	1,425	158%	-	(525)
Data Processing Supplies	3,000	(2,900)	100	-	36	36%	-	64
Postage	22,000	(10,000)	12,000	-	11,442	95%	-	558
Maint/Janitorial Supplies	200	-	200	12	234	117%	-	(34)
Other Supplies	100	50	150	-	-	0%	-	150
Total Supplies & Materials	37,471	(20,350)	17,121	76	16,821	98%	-	300
Fixed Charges								
Rental-Cont Rent Payment	2,500	-	2,500	357	2,429	97%	-	71
Rent-Non State Owned Property	73,000	(2,500)	70,500	5,970	70,409	100%	-	91
Rent-Other	225	(200)	25	-	-	0%	-	25
Insurance-State	2,000	(800)	1,200	1,183	1,183	99%	-	17
Insurance-Non State	134	(100)	34	-	-	0%	-	34
Equipment- Copying	800	(400)	400	-	-	0%	-	400
Equipment Maintenance	1,000	(500)	500	-	-	0%	-	500
Total Fixed Charges	79,659	(4,500)	75,159	7,510	74,021	98%	-	1,138
Travel (Includes Leased Car)								
In State - Meals (Non-Reportable)	300	(200)	100	-	63	63%	-	37
In State - Lodging	600	(400)	200	-	172	86%	-	28
In State - Auto Mileage	600	(500)	100	-	32	32%	-	68
In-State Registration	200	(100)	100	-	-	0%	-	100
Reportable Meals	400	-	400	202	979	245%	-	(579)
Total Travel	2,100	(1,200)	900	202	1,246	138%	-	(346)
Total Other Operating Expenditures	183,702	(33,720)	149,982	10,009	146,548	98%	-	3,434
Total Claims	\$ 493,459	\$ (12,023)	\$ 481,436	\$ 28,901	\$ 478,002	99%	\$ -	\$ 3,434

South Carolina Workers' Compensation Commission

2012 - 2013 Budget

June 30, 2013

Earmarked Funds

	Original Budget	Budget Amendments	Amended Budget	Year-To-Date : 100%				
				Expended June	Year to Date	%	Encumb	Balance
Insurance and Medical Services								
Salaries								
Classified Positions	378,434	21,054	399,488	14,567	399,488	100%	-	0
Temporary Employees	15,469	3,509	18,978	644	18,978	100%	-	(0)
Terminal Leave	3,515	-	3,515	0	3,515	100%	-	-
Total Salaries	397,418	24,563	421,981	15,211	421,981	100%	-	(0)
Other Operating Expenditures								
Contractual Services								
Office Equipment Service	200	-	200	-	-	0%	-	200
Copying Equipment Service	300	-	300	-	-	0%	-	300
Print/Bind/Advertisement	500	-	500	-	-	0%	-	500
Print Pub Annual Report	24	-	24	-	-	0%	-	24
Data Processing Services	47,000	-	47,000	3,733	49,639	106%	-	(2,639)
Freight Express Delivery	-	200	200	-	21	11%	-	179
Telephone	2,626	-	2,626	214	2,308	88%	-	318
Cell Phone	3,000	-	3,000	53	637	21%	-	2,363
Catered Meals	2,000	-	2,000	-	1,661	83%	-	339
Other Professional Services	10,000	3,000	13,000	3,393	32,551	250%	-	(19,551)
Other Contractual Services	7,454	-	7,454	-	413	6%	-	7,041
Total Contractual Services	73,104	3,200	76,304	7,392	87,231	114%	-	(10,927)
Supplies & Materials								
Office Supplies	5,000	1,765	6,765	162	8,474	125%	-	(1,709)
Copying Equipment	3,500	-	3,500	-	2,069	59%	-	1,431
Printing	1,500	-	1,500	-	2,085	139%	-	(585)
Data Processing Supplies	500	-	500	-	40	8%	-	460
Postage	11,000	(200)	10,800	-	4,364	40%	-	6,436
Maintenance/Janitorial Supplies	75	-	75	14	133	178%	-	(58)
Building Materials	1,000	-	1,000	-	-	0%	-	1,000
Fees & Fines	50	-	50	-	-	0%	-	50
Other Supplies	100	-	100	-	-	0%	-	100
Total Supplies & Materials	22,725	1,565	24,290	175	17,164	71%	-	7,126
Fixed Charges								
Rental-Cont Rent Payment	2,104	-	2,104	289	2,085	99%	-	19
Rent-Non State Owned Property	52,000	-	52,000	4,214	49,701	96%	-	2,299
Rent-Other	2,000	-	2,000	-	-	0%	-	2,000
Insurance-State	2,000	-	2,000	1,183	1,183	59%	-	817
Insurance-Non State	148	-	148	-	-	0%	-	148
Equipment Maintenance	942	-	942	-	-	0%	-	942
Sales Tax Paid	3,000	-	3,000	49	286	10%	-	2,714
Total Fixed Charges	62,194	-	62,194	5,735	53,255	86%	-	8,939
Travel (Includes Leased Car)								
In State - Meals (Non-Reportable)	400	-	400	-	26	7%	-	374
In-State Registration	100	-	100	-	-	0%	-	100
Reportable Meals	150	-	150	-	-	0%	-	150
In State - Lodging	700	-	700	-	205	29%	-	495
Total Travel	1,350	-	1,350	-	231	17%	-	1,119
Total Other Operating Expenditures	159,373	4,765	164,138	13,302	157,880	96%	-	6,258
Total Insurance and Medical Services	\$ 556,791	\$ 29,328	\$ 586,119	\$ 28,514	\$ 579,861	99%	\$ -	\$ 6,258

South Carolina Workers' Compensation Commission
2012 - 2013 Budget
 June 30, 2013

Earmarked Funds

	Original Budget	Budget Amendments	Amended Budget	Year-To-Date : 100%				
				Expended June	Year to Date	%	Encumb	Balance
Judicial								
Salaries								
Classified Positions	\$ 333,028	\$ (22,386)	\$ 310,642	\$ 12,477	\$ 310,642	100%	\$ -	\$ (0)
Temporary Employees	3000	(1597)	1403	600	1403	100%	-	-
Total Salaries	336,028	(23,983)	312,045	13,077	312,045	100%	-	(0)
Other Operating Expenditures								
Contractual Services								
Office Equipment Services	80	-	80	-	-	0%	-	80
Copy Equipment Services	850	-	850	-	-	0%	-	850
Print/Bind/Advertisement	800	-	800	-	-	0%	-	800
Print Pub Annual Reports	20	-	20	-	-	0%	-	20
Freight Express Delivery	-	200	200	-	21	11%	-	179
Data Processing Services	28,000	-	28,000	1,801	25,393	91%	-	2,607
Telephone	2,500	-	2,500	188	2,131	85%	-	369
Cellular Phone Service	1,120	-	1,120	53	1,024	91%	-	96
Other Professional Services	200	-	200	-	-	0%	-	200
Total Contractual Services	33,570	200	33,770	2,041	28,570	85%	-	5,200
Supplies & Materials								
Office Supplies	5,500	-	5,500	57	2,086	38%	-	3,414
Copying Equipment Supplies	2,500	-	2,500	-	1,675	67%	-	825
Printing	2,000	-	2,000	-	1,312	66%	-	688
Data Processing Supplies	2,500	-	2,500	-	367	15%	-	2,133
Postage	10,000	7,749	17,749	-	4,418	25%	-	13,331
Maintenance/Janitorial Supplies	150	-	150	11	108	72%	-	42
Promotional Supplies	20	-	20	-	-	0%	-	20
Other Supplies	100	-	100	-	-	0%	-	100
Total Supplies & Materials	22,770	7,749	30,519	68	9,965	33%	-	20,554
Fixed Charges								
Rental-Cont Rent Payment	3,000	-	3,000	7	940	31%	-	2,060
Rent-Non State Owned Property	65,300	-	65,300	5,268	62,126	95%	-	3,175
Rent-Other	125	-	125	-	-	0%	-	125
Insurance-State	2,000	-	2,000	1,100	1,100	55%	-	900
Insurance-Non State	120	-	120	-	-	0%	-	120
Total Fixed Charges	70,545	-	70,545	6,375	64,165	91%	-	6,380
Travel (Includes Leased Car)								
In State - Meals / Non-Reportable	450	-	450	-	212	47%	-	238
Reportable Meals	770	-	770	33	295	38%	-	475
In State - Lodging	2,200	-	2,200	-	1,045	47%	-	1,155
In State - Auto Mileage	1,800	-	1,800	19	476	26%	-	1,324
In State - Misc Travel Expense	25	-	25	-	-	0%	-	25
In-State Registration	100	-	100	-	-	0%	-	100
Out State - Auto Mileage	100	-	100	-	-	0%	-	100
Total Travel	5,445	-	5,445	52	2,028	37%	-	3,417
Total Other Operating Expenditures	132,330	7,949	140,279	8,536	104,727	75%	-	35,552
Total Judicial	\$ 468,358	\$ (16,034)	\$ 452,324	\$ 21,613	\$ 416,772	92%	\$ -	\$ 35,552
Earmarked Funds								
Department Totals								
Commissioners	\$ 571,605	\$ (57,684)	\$ 513,921	\$ 53,518	\$ 467,969	91%	\$ -	\$ 45,952
Administration	696,669	4,713	701,382	40,526	695,275	99%	-	6,107
Claims	493,459	(12,023)	481,436	28,901	478,002	99%	-	3,434
Insurance & Medical	556,791	29,328	586,119	28,514	579,861	99%	-	6,258
Judicial	468,358	(16,034)	452,324	21,613	416,772	92%	-	35,552
Total Departmental Expend	\$ 2,786,882	\$ (51,700)	\$ 2,735,182	\$ 173,072	\$ 2,637,880	96%	\$ -	\$ 97,302
Employer Contributions	448,184	51,700	499,884	7,516	499,884	100%	-	(0)
Total Earmarked Funds	\$ 3,235,066	\$ (0)	\$ 3,235,066	\$ 180,588	\$ 3,137,764	97%	\$ -	\$ 97,301
Capital / Computer Project Carryforward	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ -	\$ -

MEMORANDUM

Date: July 10, 2013

TO: Mr. Gary Cannon
Executive Director

FROM: Cathy Floyd
Human Resources

SUBJECT: Human Resources Report Period of June 12 – July 9, 2013

Below is a summary of the Human Resources activity for the period of June 12 – July 9, 2013.

Recruitment and Selection

- Two 6-week summer internships began on June 17, 2013 – Mark James and Marlene Johnson-Moore
- Processed the retirement of Greg Line from the Claims Director position effective July 1, 2013
- Hired Greg Line as a temporary employee conducting informal conference mediations effective July 2, 2013

Employee Relations (ER)

- Two ER issues were addressed during the activity period
- Work has begun on creating a combined position description (PD) and Employee Performance Management System (EPMS) form
- Held Ice Cream Social on June 20, 2013 for all employees
- Held Retirement Drop-in on June 28, 2013 for Greg Line
- The scanning process continues for inactive HR Files

Benefits

- Assisted two employees with benefit related matters
- Completed four inquiries with the Retirement Systems
- Assisted an employee with retirement related issues
- Assisted an employee with an FMLA request
- Issued one COBRA notice

SC Enterprise Information System (SCEIS)

- Processed three employment verifications
- Assisted four employees with payroll related issues
- Continue to assist employees with leave and time issues caused by SCEIS
- Twenty-three transactions were keyed into the system

Training

- Attended a seminar at HRD on Conducting Legal Background Searches

Finance Related

- Assisted with the daily deposit
- Approved seventy-six SCEIS financial transactions



Workers' Compensation Commission

To: Gary Cannon
SCWCC Executive Director

From: Betsy Hartman
IT Director

Date: July 11, 2013

Subject: ITS Department
June 2013 Full Commission Report

Summary of IT Department Activities

Director of IT

- IABIABC quarterly Conference Call
- ITSC Software Subcommittee meetings
 - Determining Procurement process for State Term Contracts for Vulnerability and Authentication Software.
- BCB and DeLoitte update meeting on information security program
- SCVRD Business advisory Council Monthly meeting

Mediation Processing

12-M Late Penalty Processing

Claims R3 Production Issues

Claims R3 Additional Edits

Changes in Compliance OnBase document types and security

Implemented

- Mediation email notification of status for Judicial staff
- 12-M penalty processing

Requirement development

- Security Plan
- Medical Dispute Portal
- Upload of APA documents via eCase
- ePayments
- eForms and eProcessing for other documents

Projects – In Process

IPad Pilot – secure email for APA documents. Having issues with users and secure mail process. To eliminate the need for secure email, we are looking for alternative method to upload documents in a safe and secure manner that is more user friendly. This will also assist in other eService issues on the project list that require upload of documents from Attorney's, Carrier's and other parties to WCC cases.

Second Injury Fund Special Claims - SIF closed as of 6/30/2013. All data for UEF transferred to State Accident Fund. All SIF claims moved to BCB/IRF. DSIT is assisting WCC in getting a copy of data for Special Claims that were being handled by SIF for Self-Insurers.

EDI Release 3

- Health Tech live June 26, 2013
- ESIS live June 21
- Ebix and ISO live July 9
- Metrics

Daily Average	Release 1	R1 %	Release 3	R3 %
November	130	100%	0	0%
December	90	54%	78	47%
January*	66	43%	86	56%
February	53	40%	78	60%
March	42	29%	103	71%
April	37	30%	87	70%
May	41	22%	143	78%
June	39	30%	92	70%

SCVRD Portal

- SCVRD Portal move to production
 - Chuck Hamden to demonstrate portal to Executive Director early July
 - Training for Supervisors and Councilors to follow

Mediation

- Process and status codes developed for Mediation. Coding required for reminder emails in process.

Projects – to be started in July 2013 or after

DSIT Contract

- Waiting on DSIT for Security language to be added to the contract

Rule to Show Cause automation

- **Carrier RTSC finalized. Waiting on prioritization to start coding**

Production Server Upgrade

- **Upgrading Progress to Open Edge 10.2b 7**
- **Test**

ECase

- **Reviewing products that will allow safe and secure upload of documents via the portal**
- **Reviewing licensing and coding changes to allow images to be delivered via the portal. This will replace copy requests. Pricing model TBD**

eForms/ePayment

- **Copy request changed direction to delivery via OnBase and eCase avenue**

Medical Dispute Portal

- **Move to a secure portal similar to eCase**
 - **Need ability to upload HIPPA and PII documents securely – pattern after eCase and APA documents**
-

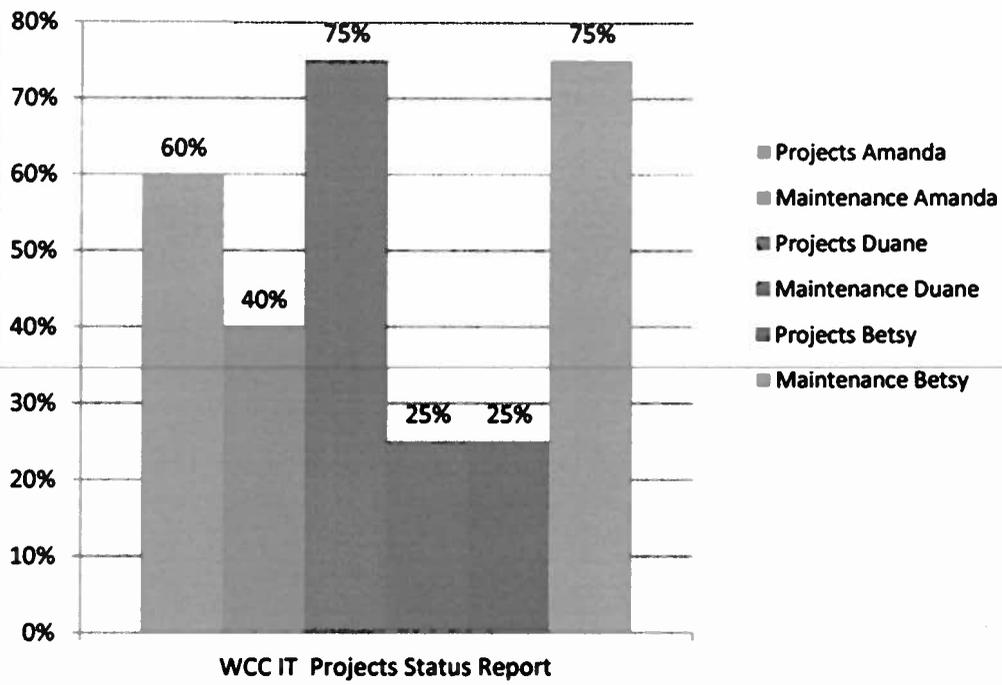
X-File Process Review

- **Writing up current process for all types of X-Files**

WCC IT Project Status Report								
Period			07/11/13		Status Key:	Not Started	On Track	Timing
Key Projects	Sub Project	Regulation	Due Date	% of completion	% of time devoted to issue	Lead	Issues / Comments	
Phase II - Claims EDI release 3			December 2013	95%	5%	Duane	Post implementation issues	
Phase II - Claims EDI release 3			December 2013	95%	26%	Amanda	testing and approval of Release 11/1/13	
Phase II - Claims EDI release 3			December 2013	95%	0%	Betsy	post implementation issues	
Upgrade wccsql server to Windows 2008 R2, Progress 10.2b.06			11/1/2012	90%	0%	Duane	testing and clean up	
SC Voc Rehab	Upgrade to WCCSQL		7/1/2013	95%	20%	Betsy	In prod - waiting on final sign off from BCVRD	
Upgrade wccsqlrpdProgress 10.2b.06			TBD				after full testing of development	
RTSC process and automation	Carrier RTSC process		TBD	25%	25%	Amanda	Waiting on prioritization from Exec Dir	
Electronic Service Initiatives	Electronic Service Initiatives Clinchers	07-213	TBD	0%	20%	Amanda	Requirements phase - documenting processes	
	Electronic Service Initiatives Fee Petitions - Form 61	07-213	TBD	0%	20%			
	Electronic Service Initiatives - Receipt of electronic pleadings	07-211	TBD	0%				
	Electronic receipt of any form or document	07-205	TBD	0%				
	12 M Revamp of current Minor Medical Reporting from Carriers	07-412		100%	30%	Duane	automation complete. Initial files sent. Second files being generated electronically this month	
Mediation			10/30/2013	100%	10%	Amanda	Tech specs complete. Turned over to Duane for coding. Staggered implementation based on automated emails for various status dates	
				0%	40%	Duane	tasks outlined - starting 6/13 thru 10/1/2013	
Security plan	ITSC guidelines		ASAP	10%	0%	Betsy	working w/ th Keith on identifying actual need for data elements. Demo of Penetration software are for continual monitoring. Waiting contact from Deloitte for possible engagement for full Penetration testing of our environment for a benchmark	
Sealed Records			7/1/2013	95%	5%	Betsy	documented process and sample order. Will discuss in Judicial conference w/ th Full Commission. Once approved, will move forward on case in Chairman DeLoe's office	
				Projects Amanda	60%			
				Projects Duane	75%			
				Projects Betsy	25%			

Maintenance Issue							
FOIA report requests, general issues and questions from Coverage, claims and Judicial	all departments	ongoing	ongoing		25%	Duane	
				Maintenance Duane	25%		
FOIA report requests, general issues and questions from Coverage, claims and Judicial	all departments	ongoing	ongoing		40%	Amanda	
				Maintenance Amanda	40%		
FOIA report requests, general issues and questions from Coverage, claims and Judicial	all departments	ongoing	ongoing		75%	Betsy	

**IT Projects and Maintenance
June 17, 2013 through July 11, 2013**



State of South Carolina



Workers' Compensation Commission

To: Mr. Gary Cannon
SCWCC Executive Director

From: Grant Duffield
IMS Director

Date: 10 – July – 2013

Subj: Insurance and Medical Services Department
June 2013 Full Commission Report

Please find attached information provided to summarize the status and workflow of initiatives currently underway within the Insurance and Medical Services (IMS) Department

In addition to the statistical data provided, please be advised of the following workflow initiatives:

- | | |
|---------------------|--|
| Compliance Division | <ol style="list-style-type: none">1. Working with Counsel to Review GEAR processes.2. Training new staff in Division.3. Revising Compliance Agreement documents with K. Roberts. |
| Coverage Division | <ol style="list-style-type: none">1. Coordinating with State Accident Fund to obtain coverage information for SAF members for use in researching coverage.2. Working to assume 12A fine process from Claims.3. EDI R3 implementation. |
| Medical Services | <ol style="list-style-type: none">1. Identifying updates / edits needed within the Medical Services Provider Manual.2. Conducted initial meeting of MSPM stakeholders. Gathering data to research issues raised. |
| IMS Administration: | <ol style="list-style-type: none">1. Working with team-members to review / improve team processes and key functions.2. Working with Department Mgrs to provide cross coordination of mgmt. functions.3. Working with in-house Counsel to improve RTSC case preparation process.4. Working with Executive Team concerning strategic planning and future needs forecasting. |

Mr. Cannon, while this summary is in no way all-inclusive, it may serve to assist you and our Commissioners in understanding the key initiatives underway in the IMS Department and provide measures by which the Department's effectiveness can be gauged. IMS welcomes any guidance that you and/or our Commissioners can provide concerning our performance and direction.

Carryover Caseload:

The Compliance Division closed June 2013 with 352 cases active, compared to an active caseload of 461 at the close of June 2012.

Cases Resolved:

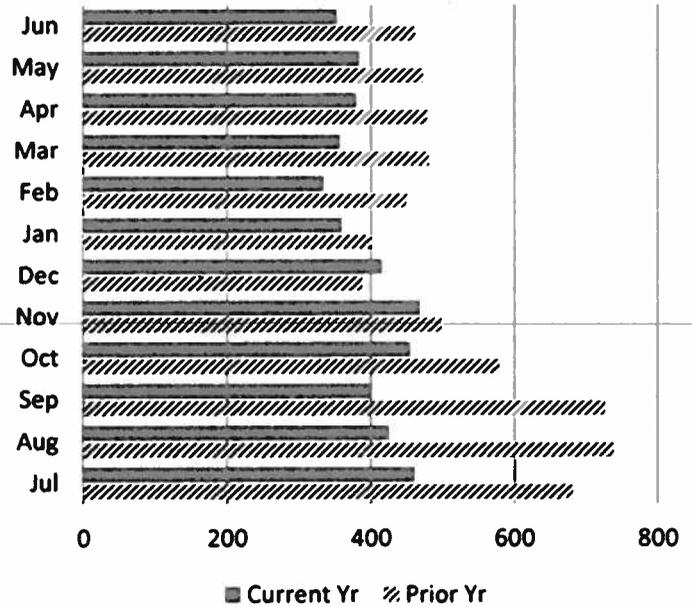
Due to the decrease in carry-over, greater effort is focused on case resolution. For the month of June 2013, Compliance Division staff closed-out 74 cases.

Compliance Fines:

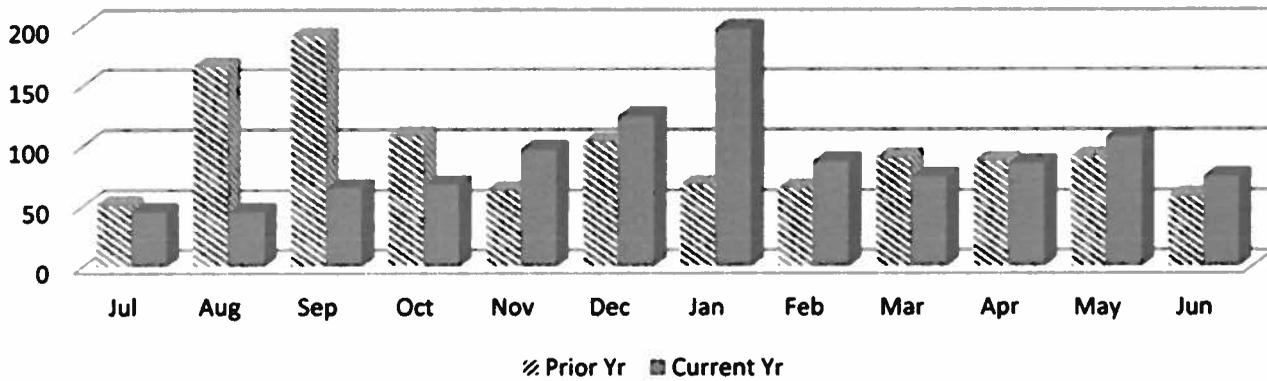
Year to Date, the Compliance Division has collected \$587,492 in fines which represents 164% of prior year's year-end collection (\$357,214). The Compliance Division Year-to-Date (June 30) revenue trend is 164% of prior year, and month-on-month is at 122% of same month / prior year (June 2012).

Compliance fine revenue represents 19% of the Commission's annual earmarked revenue budget.

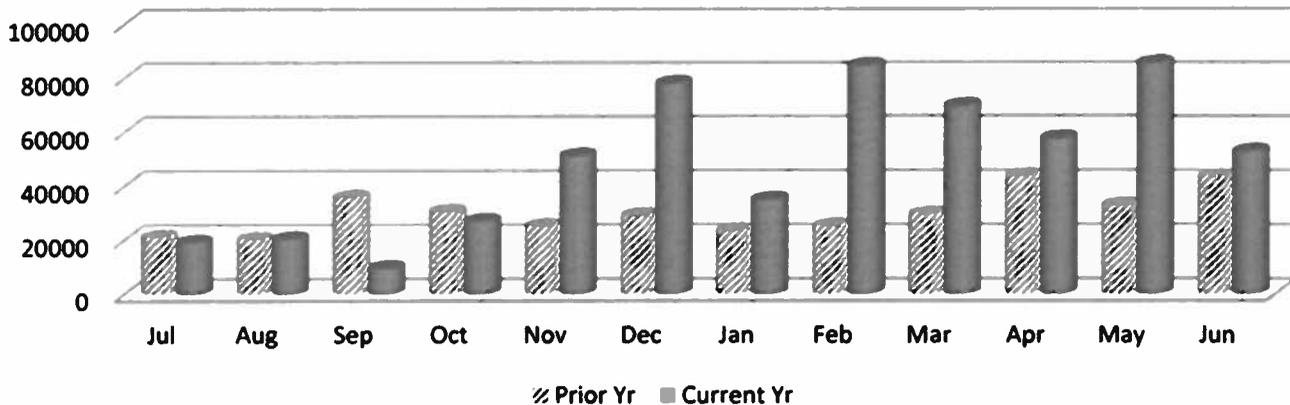
Caseload Pending v. Prior Year



Cases Resolved v. Prior Year



Compliance Fines Collected v. Prior Year



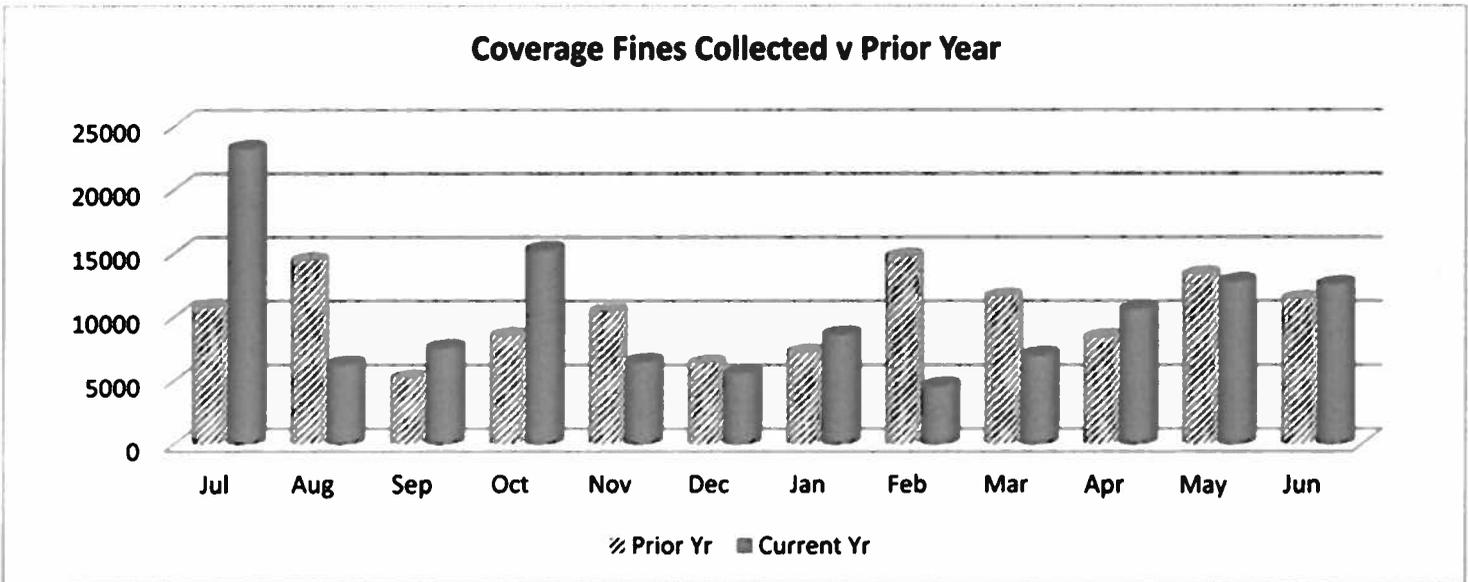
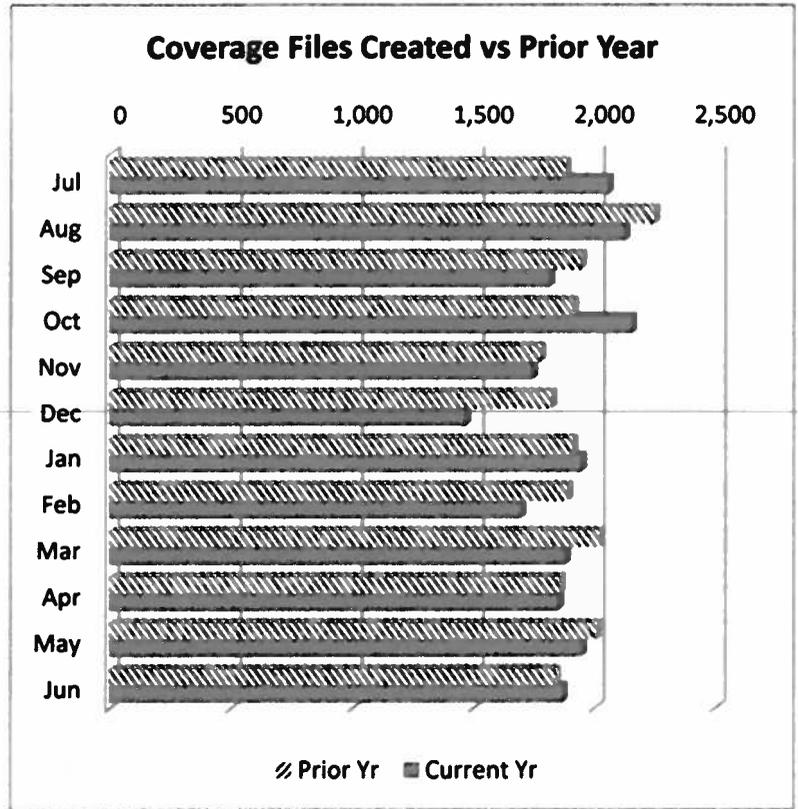
WCC Claim Files:

In June 2013, the Coverage Division created a total of 1,867 WCC Claim files. Of these, 1,504 were created electronically, and 363 were submitted in hard copy format. Year to Date, 22,516 Claim files have been created which is 90% of claim file volume for the same period in prior year (23,267).

Coverage Fines:

The Coverage Division collected \$12,525 in fine revenue in June 2013, as compared to \$11,400 in Coverage fines/penalties accrued during June 2012. Year on Year, Coverage fines are at 98% of collections for the same period.

Coverage Division fines represent 10% of the Commission's annual earmarked budget.



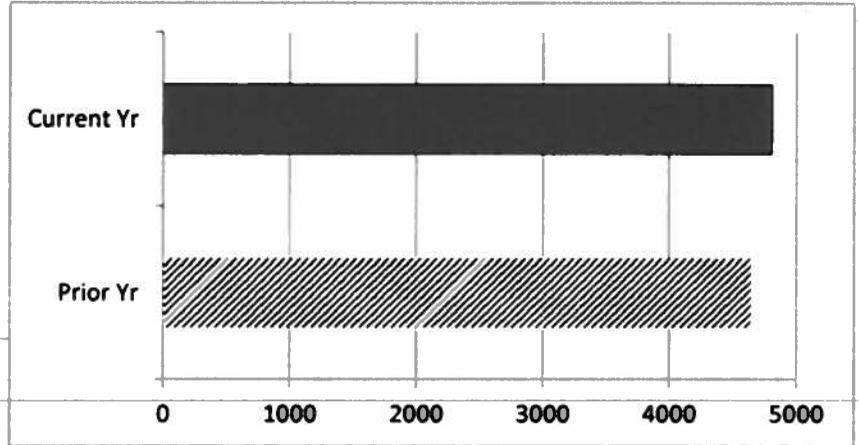
During the month of June 2013, the Self Insurance Division:

- * collected \$54,257 in self-insurance tax (vs 66,720 in June 2012).

- * added 27 new self-insurers.

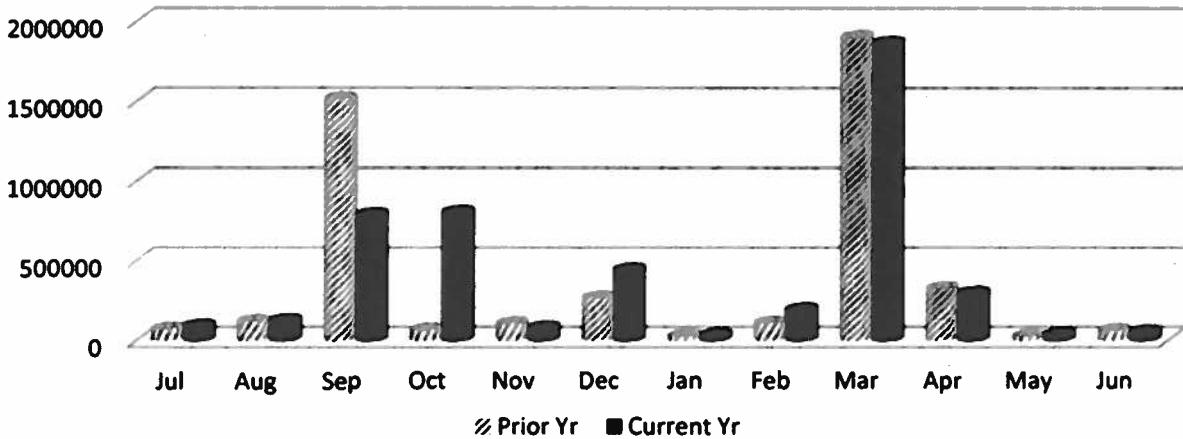
- * conducted 4 Self Insurance audits.

Year to Date, Self Insurance tax revenue is trending at 104% of prior year and 56 Self Insurance audits have been completed.



Self Insurance Tax Collections

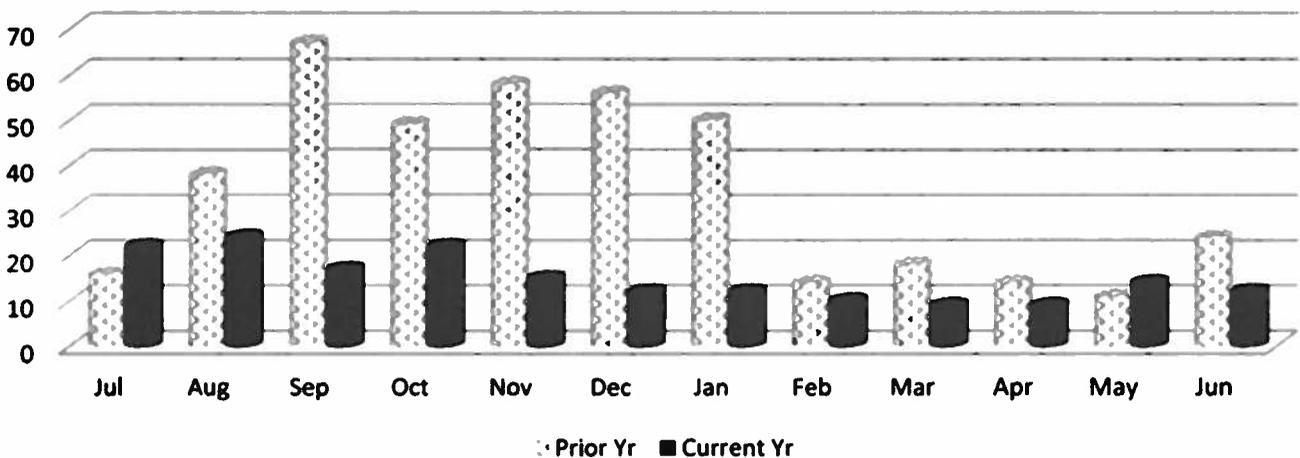
v. Prior Year



IMS MEDICAL SERVICES DIVISION

In June 2013, the Medical Services Division began the month with 14 bills pending review, received an additional 12 bills for review, conducted 14 bill reviews and ended the month with 12 bills pending.

Medical Bills Pending Review v. Prior Year



State of South Carolina



Workers' Compensation Commission

To: Gary Cannon
SCWCC Executive Director

From: Grant Duffield
Interim Claims
Director

Date: July 10, 2013

Subj: Claims Department
July 2013 Full Commission Report

Please find attached information provided to summarize key workflow benchmarks related to the functions of the Claims Department. In addition to the statistical data provided herein, please note the following information.

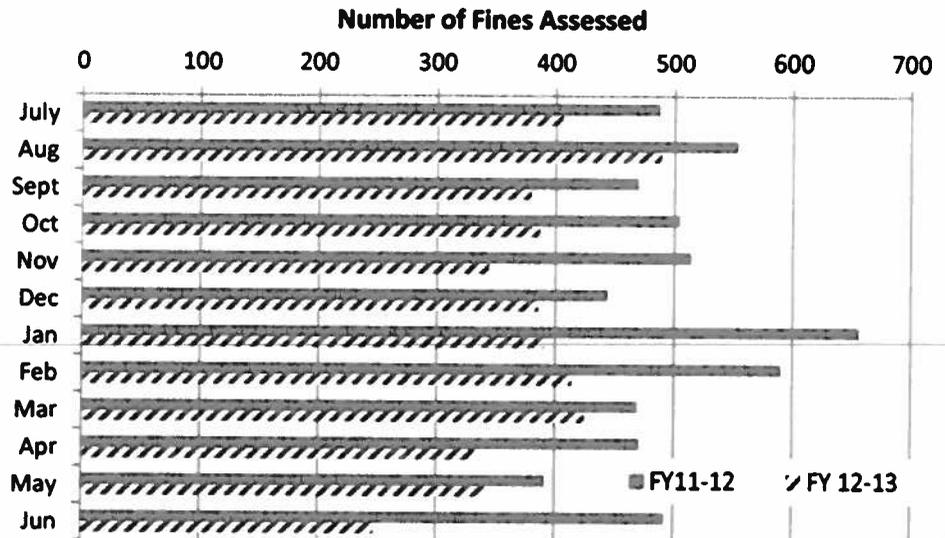
For the month of June 2013, the Claims Department has:

1. Closed 2147 individual case files.
2. Collected \$48,500 in Fine revenue.
3. The examiners reviewed 944 individual case files.
4. Continued to assist IMS in the processing of Carrier related Order and Rule to Show Cause Hearing matters.
5. Conducted 297 informal conferences in 8 locations.
6. Grant Duffield replaced Greg Line as the interim claims director effective July 1.
7. 12A Fine process shifted from Claims to IMS.

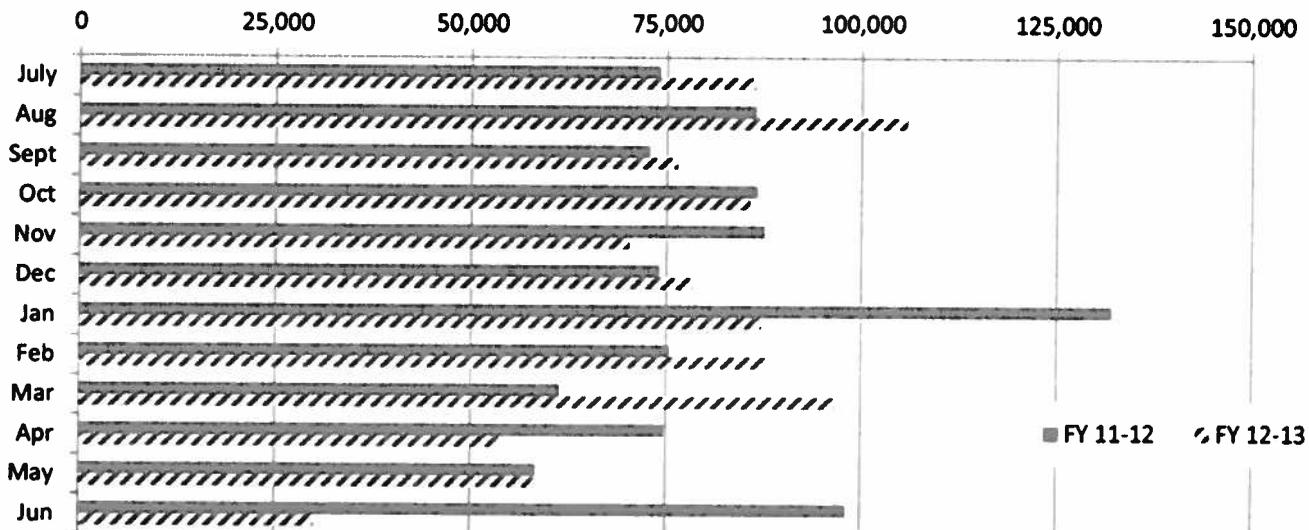
CLAIMS DEPARTMENT - Fine Activity Report May 2013

The number of fines assessed by the Claims Department increased in number from 342 in May to 248 in June. The number of Claims fines paid decreased from 235 in May to 371 in June.

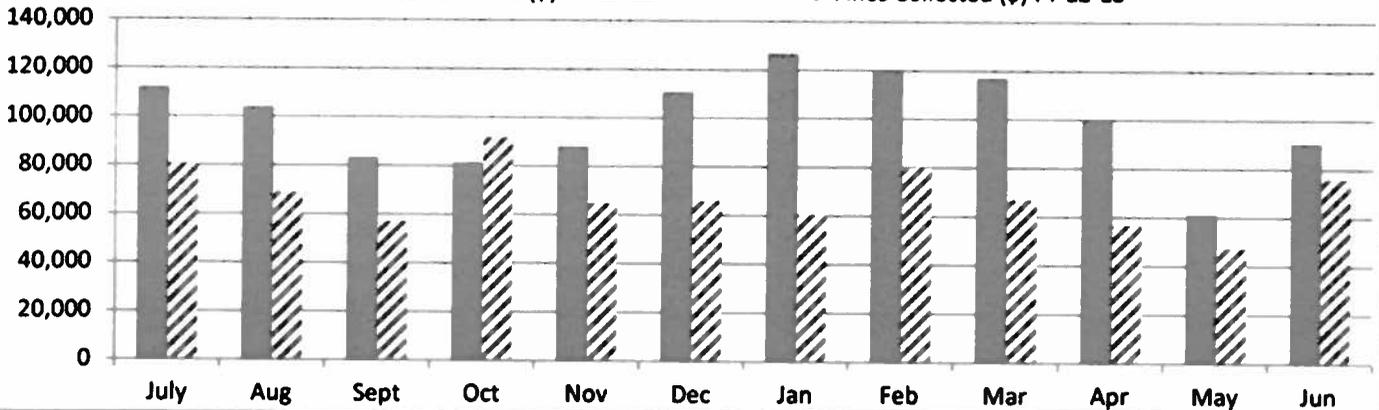
Total fine dollars assessed in June was \$30,120 a decrease over prior month \$58,150. Fine revenue received in June was \$76,100—a decrease over prior month \$90,450. Year to Date, Fine revenue received is trending at 62% of prior year collections.



Net Fines Assessed (\$)



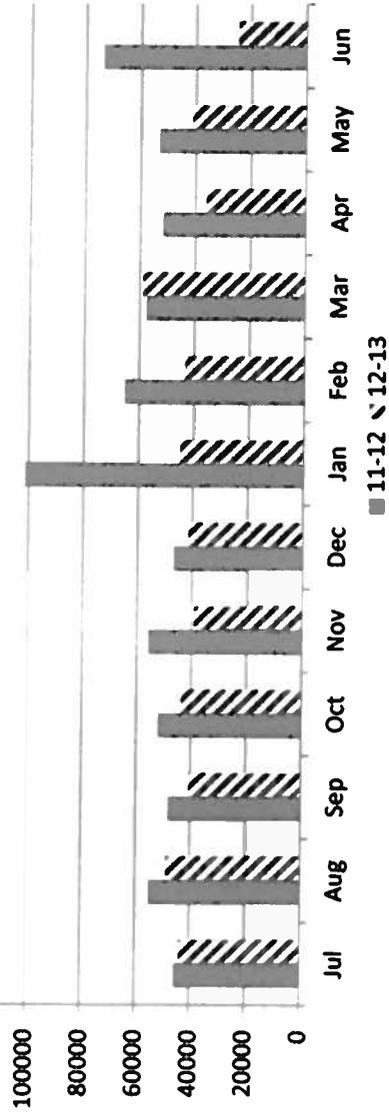
■ Fines Collected (\$) FY 11-12 ▨ Fines Collected (\$) FY 12-13



FORM 18 FINE ASSESSMENTS

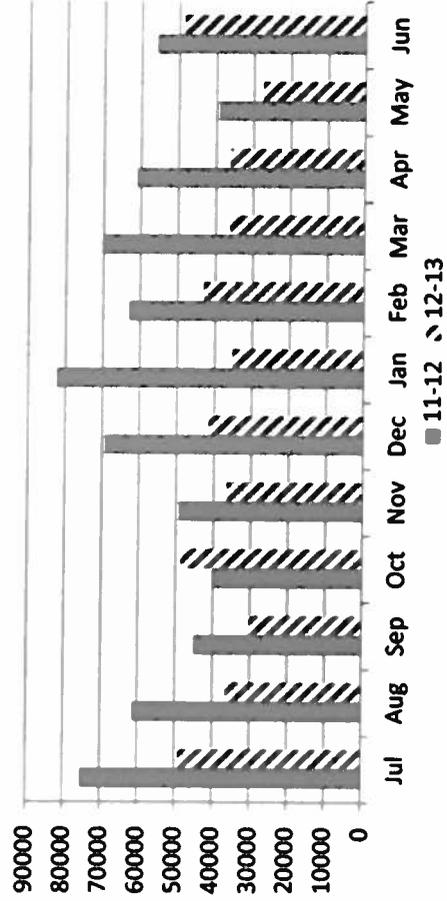
Consistent with overall Commission strategy, the Claims Department works with our Carrier partners to develop approaches that result in increased compliance levels and reduced Fine related costs to businesses in South Carolina.

A key "success measure" of this effort is the Form 18 Fine Assessment report. For the month of June 2013, this has resulted in an decrease in Form 18 Fine Assessments of \$24,600 than were issued in May 2013 of \$41,200. The actual number of fines assessed decreased from 189 in May 2013 to 111 in June 2013.



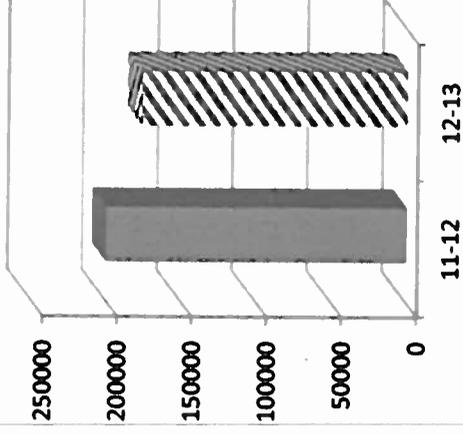
FORM 18 FINE COLLECTION

In June 2013, the Claims Department received payment on 223 outstanding Form 18 Fines resulting in revenue of \$48,500. This represents a revenue increase over prior month, although overall Year to Date Form 18 Fine revenue is lower.



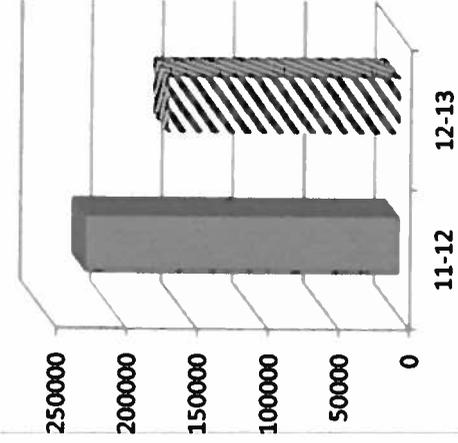
FORM 18 FINE ASSESSMENTS YTD

Form 18 Fine Assessment is trending at 88% of prior year assessments.



FORM 18 FINE REVENUE YTD

Form 18 Fine Revenue is trending at 88% of prior year revenue.



Fines Collected FY 2009-2010, 2010-2011, 2011-2012, and 2012-2013												
	July	August	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June
2009-2010	100,383	119,853	100,026	66,565	61,627	54,390	66,200	1,003,600	203,410	159,375	218,150	86,500
2010-2011	147,025	144,825	119,325	120,300	128,000	103,000	104,200	101,700	110,650	119,525	117,875*	124,650*
2011-2012	111,875	103,800	83,300	81,300	85,100	110,700	126,700	120,225	16,915	100,200	61,050	90,450
2012-2013	80,825	69,100	57,075	91,925	64,825	65,950	60,550	79,875	67,000	56,650	47,550	48,500

*May collected figures include payments 5/1/2010 through 6/11/2010

** June collected figure includes payments 6/1/2010 through 6/30/2010

**CLAIMS DEPARTMENT REPORT
STATISTICS FOR FISCAL YEAR 2012-2013**

Prepared July 10, 2013

I. Claims Services Division

	July	August	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Total
Forms 15-I	1,387	1,456	1,299	1,453	1,183	1,054	1,325	1,200	1323	1240	1151	1300	15,371
Forms 15-II/Forms 17	867	921	777	805	684	701	812	710	840	769	634	717	9,237
Forms 16 for PP/Disf	253	366	228	268	209	294	261	296	227	368	297	266	3,333
Forms 18	4,899	5,294	4,565	5,205	4,334	4,548	4,933	4,640	5,446	4,667	4,580	3,921	57,032
Forms 20	979	1,002	874	1,053	906	667	1,040	899	959	942	682	1,059	11,062
Form 50 Claims Only	293	327	280	298	237	151	279	291	283	260	297	285	3,281
Form 61	690	779	629	718	545	689	898	618	730	684	811	711	8,502
Letters of Rep	164	181	142	155	129	82	144	140	116	135	136	142	1,666
Clinchers	748	826	626	739	613	666	899	649	766	757	791	779	8,859
Third Party Settlements	22	27	33	30	16	42	27	23	18	30	25	20	313
SSA Requests for Info	141	134	96	88	81	101	93	98	125	133	129	96	1,315
Cases Closed	2,117	2,562	1,965	2,504	1,829	1,957	2,527	2,369	2,397	2,368	2,074	2,147	26,816
Cases Reviewed	943	1,545	991	1,622	682	605	1,756	1,537	1,399	1,051	1,002	944	14,077
Total	13,503	15,420	12,505	14,938	11,448	11,557	14,994	13,470	14,629	13,404	12,609	12,387	160,864

**CLAIMS DEPARTMENT REPORT
STATISTICS FOR FISCAL YEAR 2012-2013**

Prepared July 10, 2013

III. Fines Assessed by Claims Department

	July	August	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Total
# Assessed	406	489	380	387	344	386	391	414	425	333	342	248	4,545
# Rescinded	92	105	71	80	60	57	85	53	54	68	59	90	874
# Reduced	49	22	17	34	13	15	13	18	6	26	17	29	259
# Paid	363	314	275	437	295	313	302	373	334	307	235	371	3,919
# Outstanding*	823	893	927	797	786	802	806	794	831	789	820	787	787
Total Amt. Assessed	\$86,325	\$105,800	\$76,500	\$85,780	\$70,300	\$78,400	\$87,200	\$87,700	\$96,650	\$70,750	\$73,000	\$52,100	\$970,505
Total Amt. Rescinded	\$19,000	\$23,100	\$15,700	\$20,900	\$12,750	\$11,450	\$17,600	\$12,100	\$11,650	\$13,900	\$11,950	\$18,180	\$188,280
Total Amt. Reduced	\$8,200	\$2,900	\$2,475	\$4,300	\$700	\$1,500	\$1,300	\$1,675	\$1,250	\$3,200	\$2,900	\$ 3,800	\$34,200
Total Amt. Paid	\$80,825	\$69,100	\$57,075	\$91,925	\$64,825	\$65,950	\$60,550	\$79,875	\$67,000	\$56,650	\$47,550	\$76,100	\$817,425
Total Outstanding*	\$174,898	\$185,598	\$186,848	\$155,503	\$147,528	\$147,028	\$154,778	\$148,828	\$165,578	\$162,578	\$173,178	\$167,919	\$167,919



Workers' Compensation Commission

MEMORANDUM

July 15, 2013

To: Gary Cannon
Executive Director

From: Virginia Crocker
Judicial Director

RE: MONTHLY REPORT

The Judicial Department continues to monitor the mediation process and assist our constituencies in the proper completion of our amended forms and pleadings. The mediation@wcc.sc.gov email has worked extremely well and has been very beneficial in our communications with the Parties. We are continuing to receive and process amended pleadings clarifying the positions with regard to issues which would require mediation. The process is going extremely well and we wish to thank our co-workers with all their assistance in making sure this transition goes smoothly.

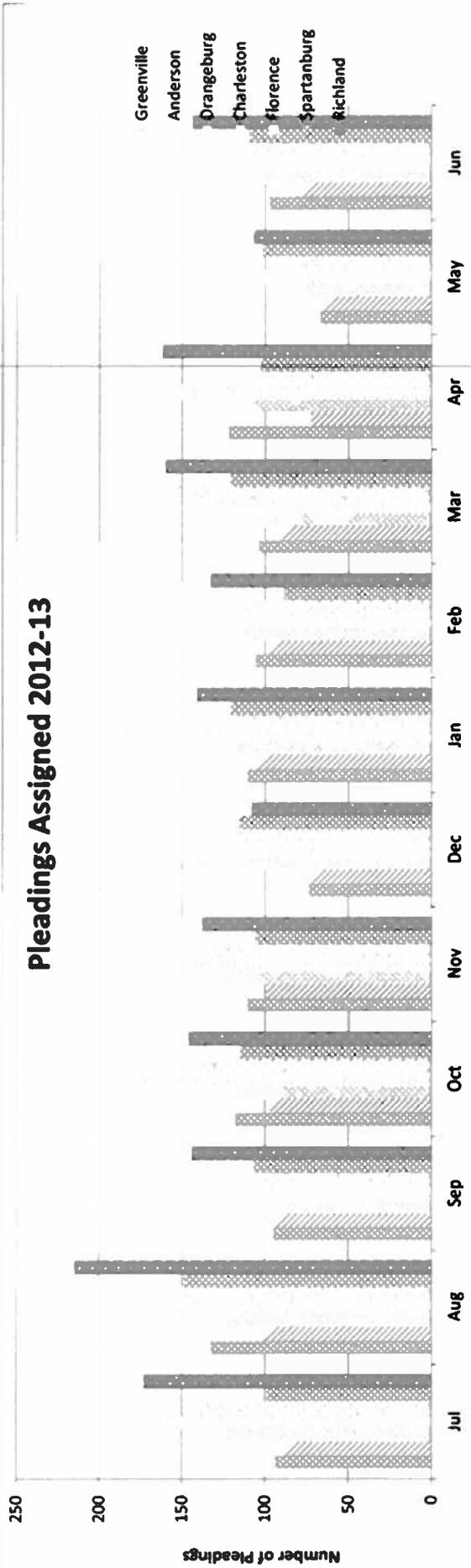
Our cases assigned numbers may be somewhat misleading this month in that they reflect cases which we have had to clarify with regard to proper pleadings. We believe the numbers next month will more accurately reflect the number of cases being assigned for hearing taking into consideration the new mediation regulations.

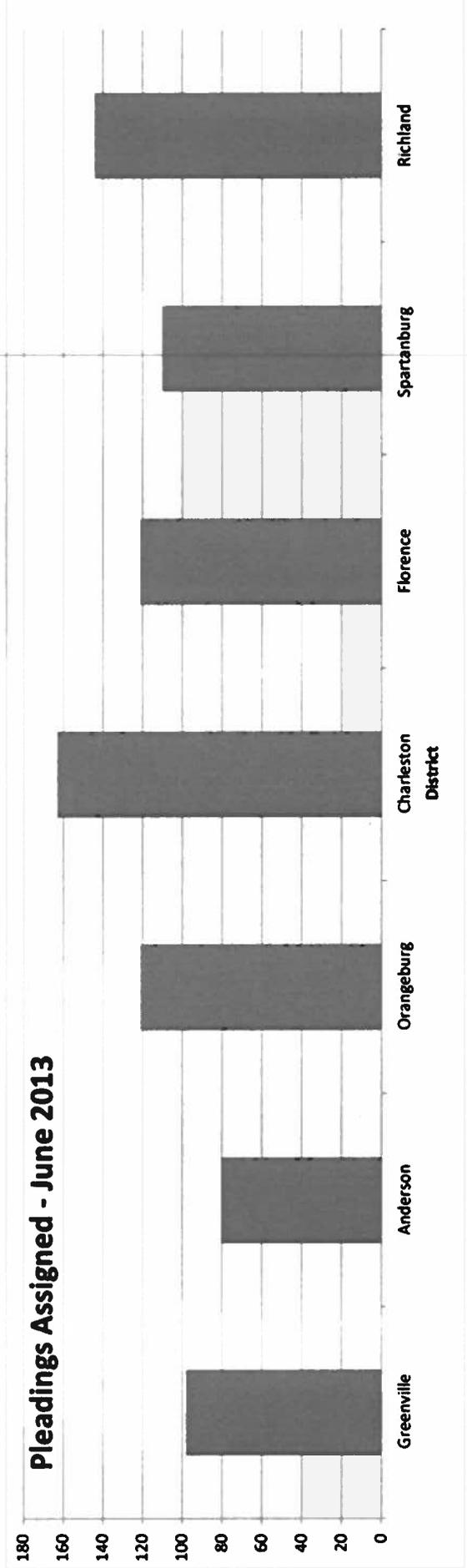
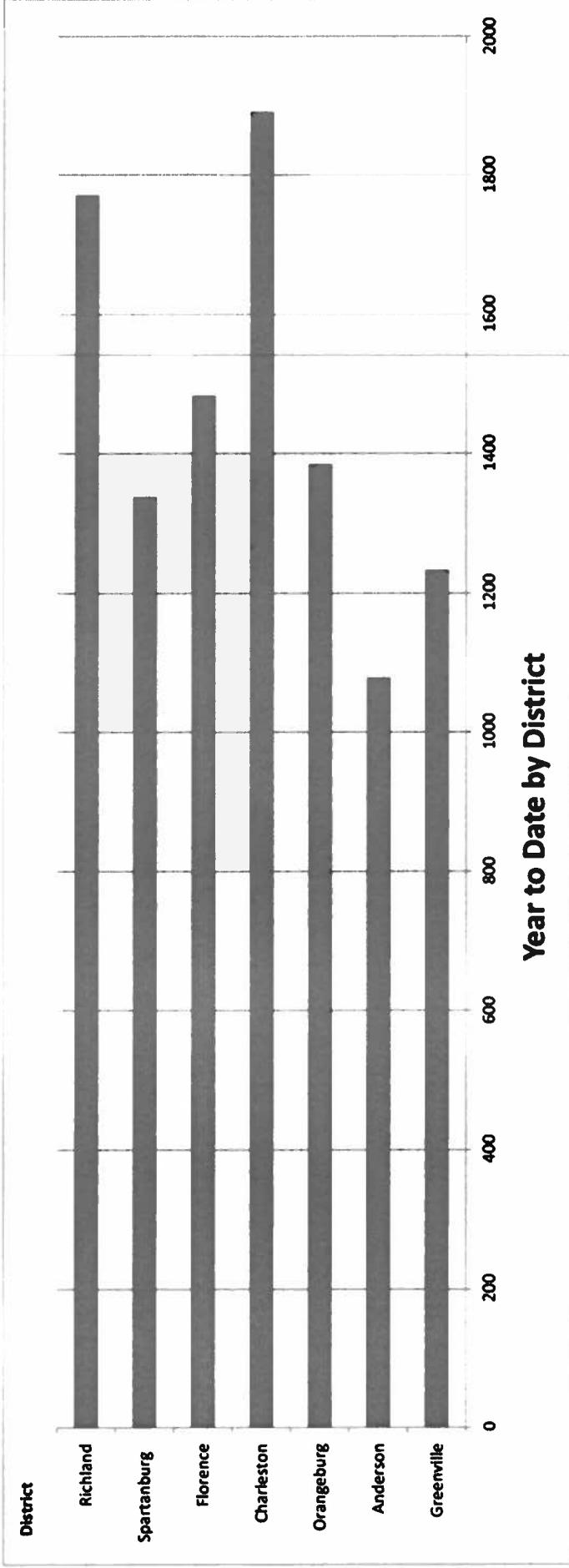
Our appellate calendar is somewhat diminished in that orders of protection prohibit our setting them for oral argument. That being said, we do not believe we will need to add additional days in the coming months to get things set. We are right on track with last year's statistics.

Pleadings Assigned

	District 1 Greenville		District 2 Anderson		District 3 Orangeburg		District 4 Charleston		District 5 Florence		District 6 Spartanburg		District 7 Richland			
	12-13	11-12	12-13	11-12	12-13	11-12	12-13	11-12	12-13	11-12	12-13	11-12	12-13	11-12	10-11	
Jul	94	85	93	106	111	106	111	106	111	106	111	106	111	106	111	
Aug	133	140	121	104	106	122	113	199	193	153	149	184	109	215	183	
Sep	95	121	111	95	85	101	128	144	130	101	152	131	103	144	148	
Oct	118	118	99	97	76	120	134	84	157	138	128	117	83	146	144	
Nov	111	159	97	94	50	125	133	122	140	121	138	98	138	138	191	
Dec	74	164	95	80	142	142	104	111	118	117	116	115	83	108	144	
Jan	111	112	108	106	83	118	122	123	128	111	121	98	101	141	129	
Feb	106	163	132	98	114	115	102	141	136	89	89	117	85	133	153	
Mar	104	118	165	84	100	107	134	162	149	140	121	134	133	160	118	
Apr	122	121	130	73	89	107	155	126	108	96	103	106	106	162	185	
May	67	105	92	67	79	78	134	148	80	130	102	109	86	107	144	
Jun	98	112	95	80	94	121	163	170	121	134	110	143	111	144	154	
Totals	1233	1518	1338	1079	1188	1384	1952	1844	1483	1625	1338	1546	1212	1771	1856	1692

Pleadings Assigned 2012-13



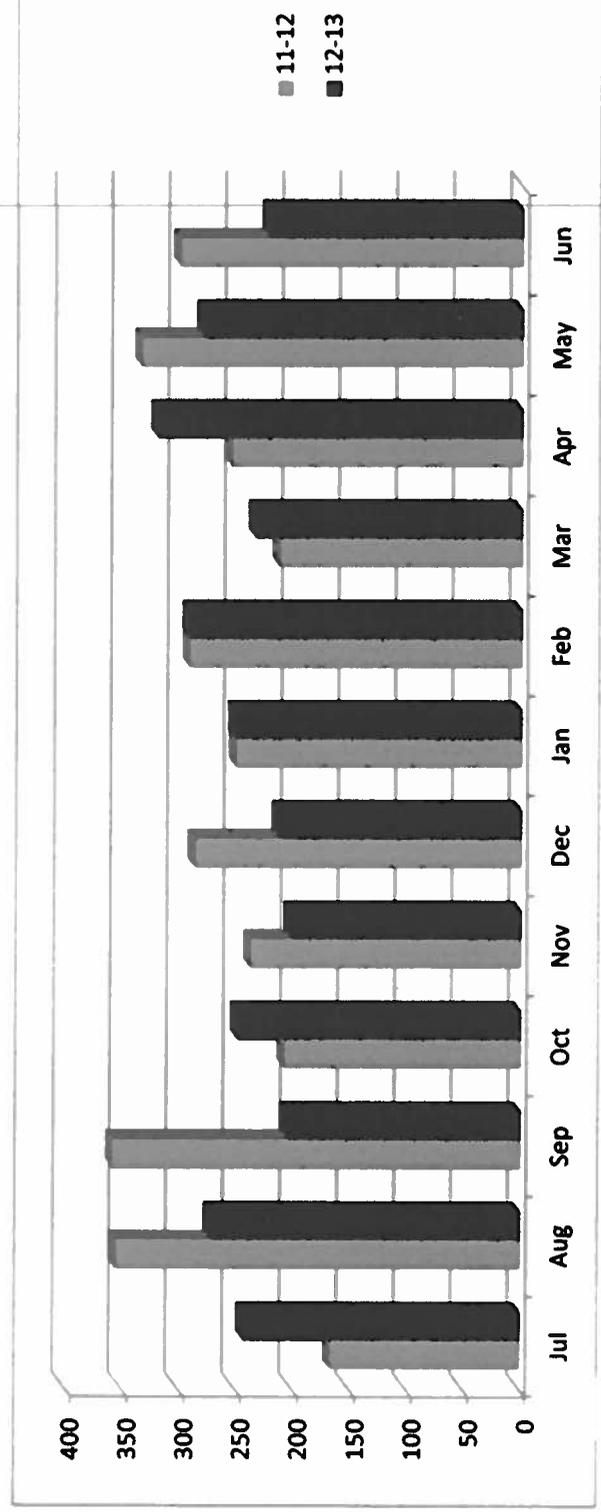
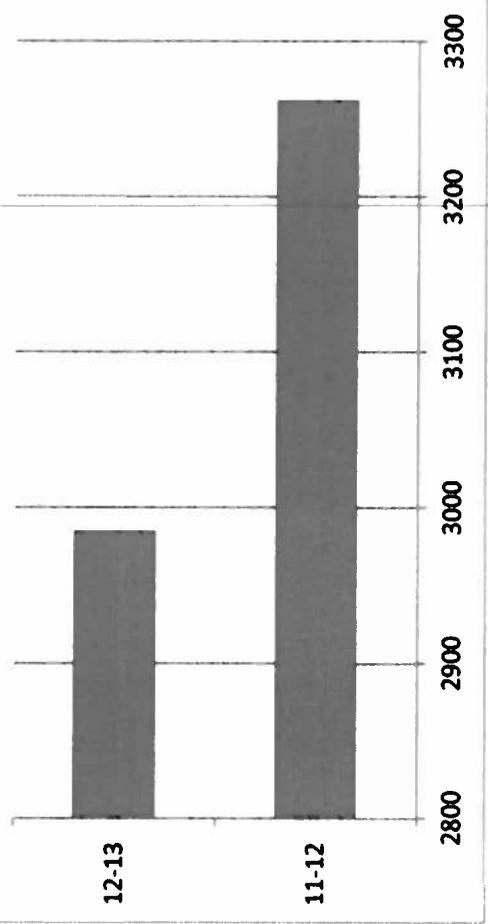


Informal Conf. Conducted

	11-12	12-13	
Jul	167	243	145.5%
Aug	356	272	76.4%
Sep	359	205	57.1%
Oct	208	249	119.7%
Nov	238	202	84.9%
Dec	287	213	74.2%
Jan	251	252	100.4%
Feb	292	292	100.0%
Mar	213	234	109.9%
Apr	255	320	125.5%
May	335	280	83.6%
Jun	301	223	74.1%
Total	3262	2985	

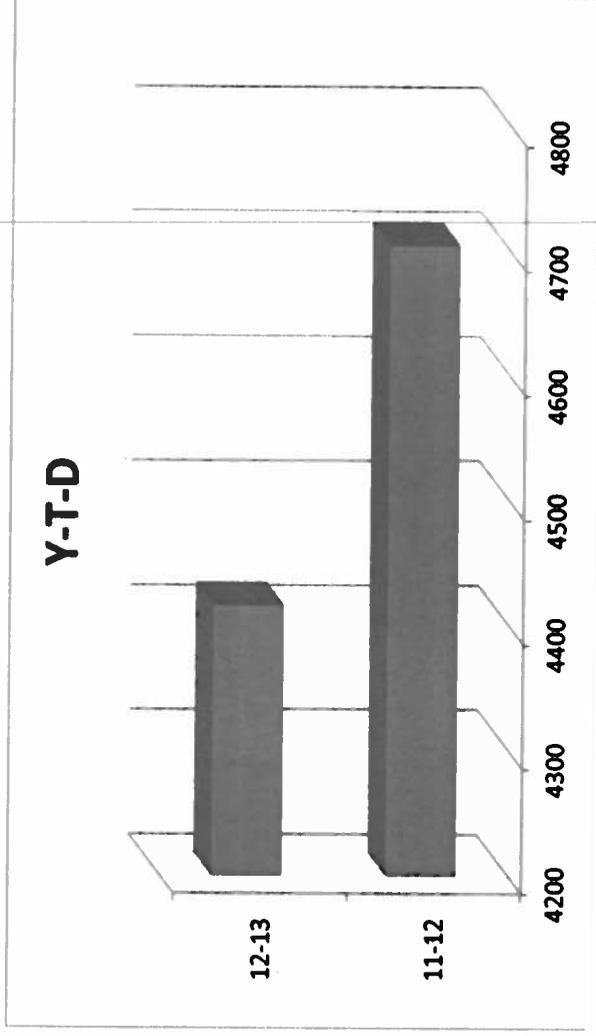
11-12 3262 12-13 2985
Y-T-D 3262 2985 91.5%

IC's to Date v. Prior



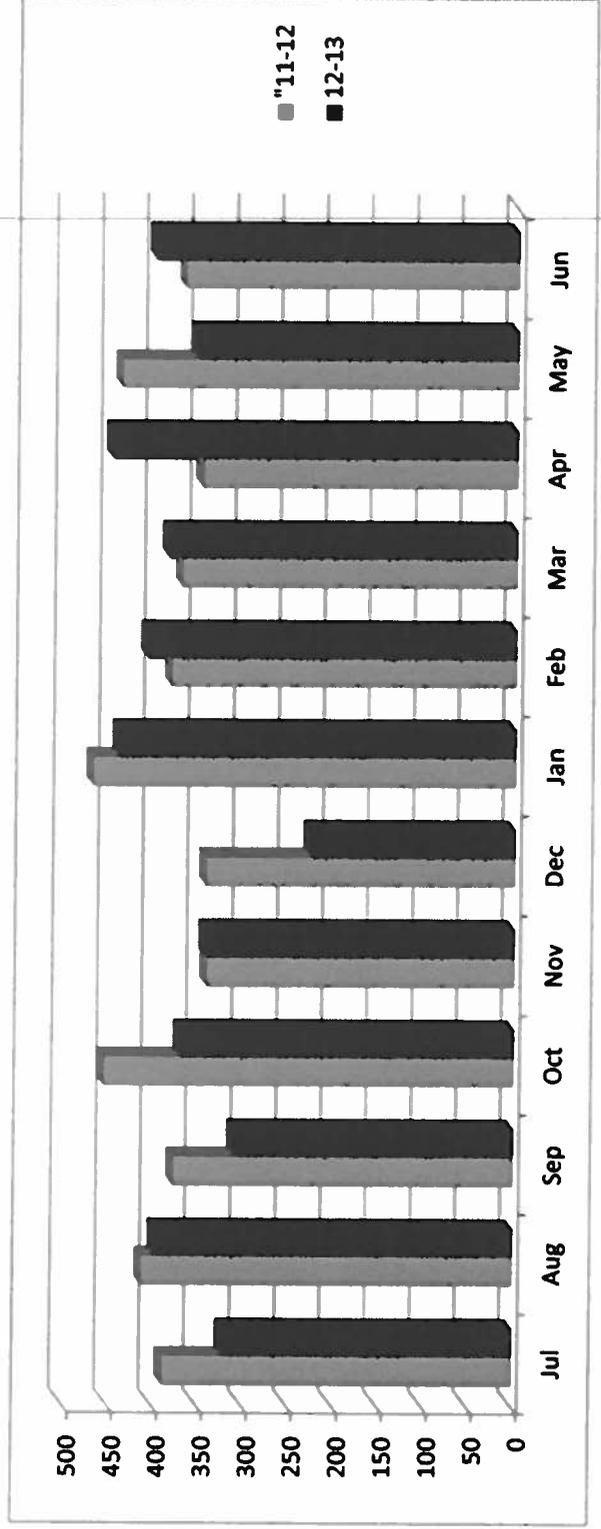
Informal Conf. Requested

	"11-12	12-13
Jul	389	322
Aug	413	398
Sep	378	310
Oct	456	371
Nov	342	343
Dec	343	227
Jan	470	441
Feb	383	410
Mar	372	386
Apr	350	450
May	440	356
Jun	370	403
Total	4706	4417



11-12 4706 12-13 4417 0.938589

Y-T-D



Informal Conference & Mediations

Staff	Mileage/Hours	2012												Total
		Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	
Staff 1 Greg	SVM	615.00	730.00	983.00	1192.00	783.00	723.00	860.00	1141.00	877.00	1055.00	851.00	675.00	10485.00
	PVM	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
	Time	60.00	44.00	52.00	56.00	51.00	33.00	91.00	53.00	52.00	70.00	73.00	82.00	717.00
	Hotel	0.00	0.00	0.00	0.00	0.00	86.24	86.24	0.00	0.00	0.00	0.00	0.00	86.24
Staff 2 DiAnn	SVM	513.00	776.00	424.00	290.00	427.00	60.00	841.00	286.00	568.00	696.00	552.00	592.00	6025.00
	PVM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Time	42.00	59.75	39.00	38.00	42.50	29.00	44.00	31.50	28.00	36.00	33.00	40.00	462.75
	Hotel	0.00	111.95	0.00	0.00	0.00	0.00	86.24	0.00	0.00	0.00	0.00	0.00	198.19
Staff 3 Kelly	SVM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	PVM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Time	12.50	12.50	12.50	12.00	12.50	0.00	24.50	11.50	11.50	12.50	25.00	12.00	159.00
	Hotel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Staff 4 Robin	SVM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	PVM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Time	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Hotel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Staff 5 Ginger	SVM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mediations	PVM	0.00	0.00	346.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	596.00
	Time	8.00	0.00	60.50	16.00	7.00	48.00	15.00	11.00	5.50	67.00	26.00	19.50	283.50
	Hotel	0.00	0.00	0.00	0.00	0.00	466.50	0.00	0.00	0.00	0.00	0.00	0.00	466.50

Totals FY 2012-2013	
SVM = State Vehicle Miles	16510.00
PVM = Personal Vehicle Miles	646.00
T = Time	1659.75
H = Hotel Cost	750.93

State of South Carolina

1333 Main Street, 5th Floor
P.O. Box 1715
Columbia, S.C. 29202-1715



TEL: (803) 737-5700
www.wcc.sc.gov

Workers' Compensation Commission

Executive Director's Report Gary M. Cannon July 12, 2013

Mediation Regulations

The new Mediation Regulations were published in the *State Register* on June 28, 2013 and are now in effect. The Commission is planning to conduct a series of workshops in Columbia, Greenville, and Charleston in September to review the Mediation Regulations and administrative procedures.

R67-1605 Lump Sum Payment Proposed Amendment

The Notice of Drafting for the proposed amendment to R67-1605 Lump Sum Payment was published in the *State Register* on June 28. The deadline to receive comments is 5:00 p.m., July 25, 2013.

CPT® Distribution License Renewal

The Commission utilizes the American Medical Association's CPT Codes in our Medical Services Provider Manual. We are required to pay AMA a license fee of \$13.50 for each Manual we sell. The license fee is included in the \$75.00 purchase price for each manual.

The Commission recently renewed the annual CPT® Distribution License Agreement with the American Medical Association effective July 1, 2014 – June 30, 2015. The Agreement includes price increases for licensing agreement beginning December 31, 2013 through the term of the contract.

The schedule of increases is as follows:

- April 1 – December 31, 2013 – increase from \$13.50 to \$14.00
- January 1 – December 31, 2014 – increase from \$14.00 to \$14.50
- January 1 – December 31, 2015 – increase from \$14.50 - \$15.00

Meetings

The Executive Director participated in the following meetings/activities:

- June 13 – SC Anesthesiologist Association
- June 19 – Claims Department Meeting
- June 20 – Insurance and Medical Services Advisory Group
- June 28 – Reception for Greg Line
- July 2 – Westlaw Training

Employee Meetings/Staff Training

The Executive Staff met on June 25. The Employee Social Committee hosted an Ice Cream Social on June 20.

Constituent /Public Information Services

For the period June 12, 2013 through July 10, 2013 the Executive Director's Office had 397 contacts with various system constituents and stakeholders. The contacts included telephone communications; electronic and personal contacts with claimants or constituents, state agencies, federal agencies, attorneys, service providers, business partners; and letters with congressional offices.

SCWCC Stakeholder Electronic Distribution List

For the period June 12, 2013 through July 10, 2013, we added three individuals to the Commission's stakeholder distribution list. We have 407 individuals currently receiving notifications from the Commission.

SC Vocational Rehabilitation Department

Attached is a statistical report on SCVRD/WCC referrals provided by Chuck Hamden, SCVRD Counselor, for June 2013.

Court Fines and Assessments Aging Report

The attached Fines and Assessments Aging Report reflects the number and amount of fines assessed for the period ending June 30, 2013.



South Carolina Vocational Rehabilitation Department

*Enabling eligible South Carolinians with disabilities to prepare for,
achieve and maintain competitive employment.*

Barbara G. Hollis, Commissioner

MEMO

TO: Gary Cannon
FROM: Chuck Hamden, SCVRD Counselor
DATE: June 29th, 2013
RE: SCVRD/WCC Referrals

As the SCVRD counselor assigned to the Workers Compensation Commission, I held office hours at WCC for four (4) days in the month of June 2013.

During the June office hours, SCVRD has continued to review the Workman's Compensation Commission files for Richland and Lexington counties for 2012. With the continued implementation of the WCC Query program, three (3) referral letters have been sent in June out to prospective clients.

As of June 29th, 2013, we had the following contacts regarding potential WCC referrals:

- For the month of June 2013, one (1) claimant has called for more information and referrals were made to the following agencies:
 - One referral was made to the Richland County SCVRD office
- Two letters was returned with no forwarding address.

For Fiscal Year 2013, over 250 Referral letters were sent to prospective clients and 51 WCC clients responded and were contacted by SCVRD Counselors.

Records for review from 2011 for Richland and Lexington counties have been completed. Records for these counties for claimants from 2012 has begun and will continue into FY2014.

The SCVRD-WWC Referral portal user manual has been issued and review has begun. Test Portal has been tested and guidance has been given for the portal to go into production. Anticipated date, per discussions with Betsy Hartman, WCC IT Director, for the Portal to begin being used is July 2013. SCVRD has completed the draft of the Training manual for use by SCVRD personnel.

For Fiscal Year 2014, SCVRD will begin training personnel on the SCWCC-SCVRD portal which should increase Vocational Rehabilitation's contact with former Workman Compensation claimants.

**SC Vocational Rehabilitation Dept
Workers' Comp Referrals SFY 2013**

COUNTY	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Cnty Total
Abbeville													0
Aiken		1							1				2
Allendale													0
Anderson													0
Bamberg													0
Barnwell													0
Beaufort													0
Berkeley	1			1									2
Calhoun													0
Charleston	1	2	1										4
Cherokee													0
Chester													0
Chesterfield													0
Clarendon													0
Colleton													0
Darlington													0
Dillon													0
Dorchester	1	1											2
Edgefield													0
Fairfield													0
Florence													0
Georgetown			1										1
Greenville	1												1
Greenwood													0
Hampton													0
Horry													0
Jasper													0
Kershaw		1					1						2
Lancaster													0
Laurens													0
Lee													0
Lexington		2	2	1	1		4		3	1			14
Marion													0
Marlboro													0
McCormick													0
Newberry							1						1
Oconee													0
Orangeburg		1			1		1						3
Pickens													0
Richland			1	2	1	2	3		2	3	2	1	17
Saluda													0
Spartanburg													0
Sumter		1								1			2
Union													0
Williamsburg													0
York													0
Monthly TtIs	4	9	5	4	3	2	10	0	6	5	2	1	51

**SC Vocational Rehabilitation Dept
Workers' Comp Referrals SFY 2013**

Primary Disability	#
Mobility Impairments	2
Manipulation/dexterity impairments (hand/fingers)	4
Other Orthopedic Impairments (e.g. limited range of motion)	24
General physical debilitation (fatigue, weakness, chronic pain)	20
Hearing or visual impairments	
Other physical impairments (not listed above)	4
Total	54

Coverage	July	August	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June
Division Total	\$52,600	\$57,225	\$49,650	\$43,200	\$39,600	\$38,905	\$37,300	\$41,500	\$40,550	\$50,100	\$46,050	\$26,100
Count	137	139	125	129	125	114	112	133	137	176	153	93
> 91 Days	\$46,000	\$49,025	\$42,850	\$33,400	\$31,600	\$33,305	\$31,500	\$31,100	\$29,350	\$30,900	\$29,950	\$17,300
Count	104	98	91	80	85	86	83	81	81	80	83	49
61-90 Days	\$600	\$600	\$400	\$2,400	\$1,600	\$1,000	\$200	\$0	\$400	\$1,200	\$800	\$600
Count	3	3	2	12	8	5	1	0	2	6	4	3
31-60 Days	\$800	\$1,000	\$3,200	\$2,200	\$1,800	\$1,200	\$0	\$400	\$3,000	\$1,400	\$10,300	\$2,400
Count	4	5	16	11	9	6	0	2	15	7	41	12
< 30 days	\$5,200	\$6,600	\$3,200	\$5,200	\$4,600	\$3,400	\$5,600	\$10,000	\$7,800	\$16,600	\$5,000	\$5,800
Count	26	33	16	26	23	17	28	50	39	83	25	29
Of Fines Over 90 Days Old												
Orders												
Count												
Judgments												
Count												
Judicial												
Division Total	\$17,018	\$21,644	\$21,114	\$23,436	\$23,744	\$24,523	\$23,784	\$26,946	\$25,404	\$26,548	\$26,910	\$36,744
Count	22	48	44	47	45	47	44	57	49	51	54	73
> 91 Days	\$15,396	\$17,779	\$18,958	\$19,245	\$20,195	\$21,195	\$21,544	\$21,544	\$21,933	\$23,002	\$23,593	\$22,296
Count	20	36	35	37	38	39	38	38	39	41	45	39
61-90 Days	\$200	\$1,423	\$431	\$1,150	\$0	\$779	\$390	\$390	\$1,068	\$1,598	\$390	\$10,279
Count	1	1	3	2	0	2	1	1	2	5	1	30
31-60 Days	\$1,423	\$718	\$1,438	\$0	\$2,169	\$1,379	\$390	\$1,068	\$1,598	\$390	\$1,169	\$779
Count	1	5	4	0	4	3	1	2	5	1	3	2
< 30 days	\$0	\$1,725	\$287	\$3,040	\$1,379	\$1,169	\$1,461	\$3,945	\$805	\$1,559	\$1,759	\$3,390
Count	0	6	2	8	3	3	4	16	3	4	5	2