

1	Approval of Minutes of the Business Meeting of April 19, 2021
2	Approval of Minutes of the Business Meeting of May 17, 2021
3	Self-Insurance
4	Human Resources
5	Information Services
6	Insurance and Medical Services
7	Claims
8	Judicial
9	Vocational Rehabilitation
10	Executive Director's Report
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A G E N D A

SOUTH CAROLINA WORKERS' COMPENSATION COMMISSION

1333 Main Street, 5th Floor
Columbia, South Carolina 29201

June 21, 2021, 10:30 a.m.

Meeting to be held in Hearing Room A

This meeting agenda was posted prior to the meeting and proper advance notice was made to all concerned parties in compliance with requirements in the Freedom of Information Act.

1. CALL TO ORDER CHAIRMAN BECK
2. APPROVAL OF AGENDA OF BUSINESS MEETING CHAIRMAN BECK
OF JUNE 21, 2021
3. APPROVAL OF MINUTES OF THE BUSINESS MEETING CHAIRMAN BECK
OF APRIL 19, 2021 (Tab 1)
4. APPROVAL OF MINUTES BUSINESS MEETING CHAIRMAN BECK
OF THE MAY 17, 2021 (Tab 2)
5. GENERAL ANNOUNCEMENTS MR. CANNON
6. APPLICATIONS FOR APPROVAL TO SELF-INSURE (Tab 3) MS. BOGGS
7. DEPARTMENT DIRECTORS' REPORTS MS. STUART
Human Resources (Tab 4) MS. SPRANG
Information Services (Tab 5) MR. DUCOTE
Insurance and Medical Services (Tab 6) MS. SPANN
Claims (Tab 7) MS. BRACY
Judicial (Tab 8)
8. DEPARTMENT OF VOCATIONAL REHABILITATION MR. CANNON
Monthly Report (Tab 9)
9. EXECUTIVE DIRECTOR'S REPORT (Tab 10) MR. CANNON
10. FINANCIAL REPORT (Tab 11) MR. CANNON
11. OLD BUSINESS CHAIRMAN BECK
12. NEW BUSINESS CHAIRMAN BECK
13. EXECUTIVE SESSION CHAIRMAN BECK
An Executive Session is requested to receive a legal advice from General Counsel regarding
litigation pending before the Chief Procurement Officer.
14. ADJOURNMENT CHAIRMAN BECK

THE
SOUTH CAROLINA WORKERS'
COMPENSATION COMMISSION
MINUTES OF THE BUSINESS MEETING

April 19, 2021

A Business Meeting of the South Carolina Workers' Compensation Commission was conducted on Monday, April 19, 2021 at 10:30 AM. The meeting agenda was posted prior to the meeting and proper advance notice was made in compliance with requirements in the Freedom of Information Act. The following Commissioners participated:

T. SCOTT BECK, CHAIRMAN
SUSAN S. BARDEN, VICE CHAIR
R. MICHAEL CAMPBELL, II, COMMISSIONER
MELODY L. JAMES, COMMISSIONER
GENE MCCASKILL, COMMISSIONER
AISHA TAYLOR, COMMISSIONER
AVERY B. WILKERSON, JR., COMMISSIONER

Also participating Gary Cannon Executive Director; Keith Roberts, General Counsel; Sandee Sprang, Information Technology Director; Amy Bracy, Judicial Director; Wayne Ducote; Insurance & Medical Services, Claims Director; Emillie Boggs, Self-Insurance Director; Kristen Mcree, Attorney; Amy Proveaux, Executive Assistant. Bonnie Anzelmo, Injured Workers Advocates.

Chairman Beck called the meeting to order at 10:33 AM.

AGENDA

Commissioner Barden moved that the agenda be approved. Commissioner McCaskill seconded the motion, and the motion was approved.

APPROVAL OF MINUTES – BUSINESS MEETING OF MARCH 15, 2021

Commissioner Beck addressed that the minutes should be Business Meeting versus Special Business Meeting. Further, Chairman Beck requested the minutes reflect that he directed Mr. Cannon to create a task force and the structure of such task force, as the advisory committee has not been adopted yet.

Commissioner Barden moved that the minutes of the Business Meeting be approved as amended. Commissioner Taylor seconded the motion, and the motion was approved.

GENERAL ANNOUNCEMENTS

No general announcements

APPLICATIONS FOR APPROVAL TO SELF-INSURE

Self-insurance applications were presented by Emillie Boggs, Self-Insurance Director. Fourteen (14) prospective members of three (3) funds was presented to the Commission for approval.

New Applications:

Palmetto Timber Fund

North Edisto Logging, Inc.
SB Mulch, Inc.

SC Municipal Self Insurance Trust Fund

Town of Summit

South Carolina Home Builders SIF

Acumen Builders LLC
Apex Concrete Construction L.L.C.
Bobby Gregory Jr. DBA Crossroads Heating and Air
D&C Lawn Care, LLC
God's Business Construction, LLC
Looks Construction Solutions LLC
Mega Concrete LLC
Midland Truss, Inc.
Redline Septic Service LLC
River Pavers LLC
Sunshine Solutions MB, LLC

After examination of the applications, it was determined that each complied with the Commission's requirements and each was recommended for approval. Commissioner Wilkerson made a motion to approve all members and funds application to self-insure, and Commissioner McCaskill seconded the motion. The motion was approved.

DEPARTMENT DIRECTORS' REPORTS

The Department Directors submitted to the Commission in written form and included in the minutes.

Ms. Spann brought forward to the Commission a few changes her to report. Ms. Spann corrected the following: total fines= 379. Form 18 fines were 342, and e-mailed 18s, 1,738.

No further questions, comments or concerns were made by the Commission.

VOCATIONAL REHABILITATION

Chairman Beck inquired as to the status of a Vocational Rehabilitation representative for the Commission. Mr. Cannon informed the commission that our case worker is currently out on maternity leave and will contact us upon her return to the office.

EXECUTIVE DIRECTOR'S REPORT

There were no questions from the Commission.

ADMINISTRATION – FINANCIAL REPORT

Gary Cannon, Executive Director submitted the Financial Report to the Commission in written form. Mr. Cannon pointed out a few highlights from the report.

OLD BUSINESS

Chairman Beck addressed an issue from the last business meeting, regarding the national court reporting firms and billing structure. Chairman Beck has upcoming phone conferences with the 3 national court reporting firms and wants to carry over the issue until next month, allowing time for those conversations to be completed.

Commissioner Barden moved for the matter to be carried over. Commissioner James seconded the motion. The motion was approved.

Chairmen Beck discussed during the approval of the Medical Service Provider Manual, that a stakeholder suggested putting together an Ad Hoc Advisory Committee to look at a variety of issues. Chairman Beck requested that Mr. Cannon put together an outline of what that committee would look like and potential participants. The documentation provided lays an outline and suggested committee members.

Commissioner McCaskill moved to commission the advisory committee. Commissioner Barden seconded the motion.

NEW BUSINESS

No new business

ADJOURNMENT

Commissioner Barden made the motion to adjourn. Commissioner Campbell seconded the motion, and the motion was approved.

The April 19, 2021, meeting of the South Carolina Workers' Compensation Commission adjourned at 10:43 a.m.

Reported June 7, 2021
Amy Proveaux
Office of the Executive Director

THE
SOUTH CAROLINA WORKERS'
COMPENSATION COMMISSION
MINUTES OF THE BUSINESS MEETING

May 17, 2021

A Business Meeting of the South Carolina Workers' Compensation Commission was conducted on Monday, May 17, 2021 at 10:30 AM. The meeting agenda was posted prior to the meeting and proper advance notice was made in compliance with requirements in the Freedom of Information Act. The following Commissioners participated:

T. SCOTT BECK, CHAIRMAN
SUSAN S. BARDEN, VICE CHAIR
R. MICHAEL CAMPBELL, II, COMMISSIONER
MELODY L. JAMES, COMMISSIONER
GENE MCCASKILL, COMMISSIONER
AISHA TAYLOR, COMMISSIONER
AVERY B. WILKERSON, JR., COMMISSIONER

Also participating Gary Cannon Executive Director; Keith Roberts, General Counsel; Sandee Sprang, Information Technology Director; Amy Bracy, Judicial Director; Wayne Ducote; Insurance & Medical Services, Claims Director; Emillie Boggs, Self-Insurance Director; Alexa Stuart, Human Resources Manager; Kristen Mcree, Attorney; Amy Proveaux, Executive Assistant.

Chairman Beck called the meeting to order at 10:49 AM.

AGENDA

Commissioner Barden moved that the agenda be approved. Commissioner McCaskill seconded the motion, and the motion was approved.

APPROVAL OF MINUTES – BUSINESS MEETING OF APRIL 19, 2021

At the time of publication and the meeting, the Executive Director's office had not received a transcript of the minutes. Therefore, the minutes will be submitted for approval at the June 21, 2021 meeting.

GENERAL ANNOUNCEMENTS

Mr. Cannon announced that immediately following the Full Commission Business Meeting, we would be serving lunch to the employees for Employee Appreciation week. Alexa Stuart provided the details of lunch service. There was discussion about the COVID protocols that are to be followed.

APPLICATIONS FOR APPROVAL TO SELF-INSURE

Self-insurance applications were presented by Emillie Boggs, Self-Insurance Director. Nine (9) prospective members of three (3) funds was presented to the Commission for approval.

New Applications:

Palmetto Timber Fund

EMS Chipping LLC

SC Automobile Dealers Association

Baker Motor Company of Summerville DBA Mercedes-Benz Vans Center

South Carolina Home Builders SIF

American Custom Exteriors LLC

Emerald Flooring LLC

Marble Tech LLC

Martinez Brothers Granite Installation LLC

Metro Concrete Finishers Inc

Rojas Painting L.L.C.

Southern Roots Woodworking LLC

After examination of the applications, it was determined that each complied with the Commission's requirements and each was recommended for approval. Commissioner Wilkerson made a motion to approve all members and funds application to self-insure, and Commissioner Barden seconded the motion. The motion was approved.

DEPARTMENT DIRECTORS' REPORTS

The Department Directors submitted to the Commission in written form and included in the minutes. Chairman Beck asked if the Commissioners had any questions of the Directors and the reports submitted. There were none.

Chairman Beck gave an update about meeting with ICAP this coming Friday for a premeditation.

No further questions, comments or concerns were made by the Commission.

VOCATIONAL REHABILITATION

The Vocational Rehabilitation report was submitted in written form. There were no questions or comments from the Commission.

EXECUTIVE DIRECTOR'S REPORT

Mr. Cannon highlighted the activities with regard to the ad hoc advisory committee and the scheduled meeting with Chairperson Cindy Dooley on May 24. There were no questions from the Commission.

ADMINISTRATION – FINANCIAL REPORT

Gary Cannon, Executive Director submitted the Financial Report to the Commission in written form. Mr. Cannon commented on the report and responded to a question from Chairman Beck.

OLD BUSINESS

No items of old business.

NEW BUSINESS

No new business.

ADJOURNMENT

Commissioner Barden made the motion to adjourn. Commissioner McCaskill seconded the motion, and the motion was approved.

The May 17, 2021, meeting of the South Carolina Workers' Compensation Commission adjourned at 10:57 a.m.

Reported June 9, 2021 from notes taken by Amy Proveaux, Office of the Executive Director and transcript of the meeting prepared by Susanna M. Cancassi, Court Reporter with ABC Reporting Service.

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Workers' Compensation Commission

TO: Gary Cannon

FROM: Alexa Stuart

DATE: June 11, 2021

SUBJECT: Monthly Human Resources Report for June 2021 Business Meeting

This report summarizes the activities of Human Resources during the period of May 1, 2021 through May 31, 2021.

In May the Commission had 51 full time employees. We have 1 part-time employee.

- **New Hires:** One
- **Separations or Retirements:** None
- **FMLA Leaves:** None

In May, I processed 2 SCEIS transactions and 5 SCEIS time transactions. Detailed payroll and time reports were run as scheduled.

We sent 22 "All Employee" emails during the month. We processed 9 travel reports in the month of May. I responded to benefit questions and made changes. I received and reviewed 633 emails and sent 233 emails.

We had 3 minor building issues. I corrected parking invoices and submitted them for payment. Since March 23, 2020, I have been reporting to the State HR Department data regarding who was working onsite, telecommuting, and taking leave. This changed to reporting only Monday through Thursday. On a weekly basis I reported any new cases of COVID to State HR.

We continue to obtain and maintain the necessary PPE to safely work onsite as needed, including purchasing more screens. We have plenty of PPE in stock. We provided information on what PPE has been purchased since July of 2020 to management for statewide reimbursement.

I worked with the Social Committee to coordinate the Employee Appreciation Week events and activities. We had one event each day for the week. We decided that we would recognize every ones' contributions and efforts during the pandemic instead of recognizing just one employee. The surface parking space will be assigned to an employee for a weeklong period. We will have 10 remaining weeks which we will assign by lottery.

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Workers' Compensation Commission

To: Gary Cannon
SCWCC Executive Director
From: Sandee Sprang, IT Director
Date: June 15, 2021
Subject: IT Department June 2021 Full Commission Report

This report summarizes the activities and accomplishments for projects and initiatives in the IT department during May 2021.

I. Systems Operations, Maintenance and Support

EDI

The team worked with multiple EDI Trading Partners identify specific reasons for data rejections on Claims and POC submissions. We continue our participation in IAIABC conference calls for: Jurisdiction Only meetings, EDI Claims Committee and the POC 3.0 taskforces. The IT team also met with ISO/Verisk and Ebix to learn how these vendors manage EDI services for the 18 jurisdictions using them.

Progress

Duane provided standard support for invoice and check reconciliation issues to end users. The new Progress development server has been built and the latest version of the software is installed. The security configuration is being established and once this is tested and complete, our current production version will be upgraded to the new release. The new development environment will provide the IT team with an appropriate platform to build requested changes for the current system until it is replaced.

Systems Support

During May, in addition to the standard break/fix work, Jason worked with DTO's server team to implement appropriate security configurations for the new Progress environment. He worked with Sonitrol to resolve issues with our security cameras generated as a result of new security parameters implemented by DTO during COVID. He also rolled out Microsoft Teams and OneDrive as a pilot implementation to a small group of agency staff. The new application will provide staff with the ability to connect and collaborate with others across devices. User will be able to host meetings, instant message, video conference and store/access files from anywhere on any device. This will eliminate our reliance on internet connectivity at remote locations for accessing and saving files.

Reporting

The IT team generated several Open Claims reports and Outstanding Carrier Fines for external stakeholders and provided Compliance reports for internal staff.

Hardware

Jason continued soliciting quotes from vendors to upfit Hearing Room A with video and audio equipment for hybrid hearings. He also completed the order for our new laptops.

II. Projects, Enhancements and Development

Legacy Modernization

The development of the detailed specifications for an RFP solicitation is on-going. As part of building the detailed requirements, the team completed several tasks:

- The project team continued their investigation of successful modernization projects in other states and as a result, requested and received copies of the RFP's issued by the jurisdictional organizations in Minnesota, Kansas, and New York.
- The team is documenting all business processes for the agency for the purpose of documenting required critical features and functionality.
- The IT department continued the evaluation of and potential impact of outsourcing EDI business processes to an EDI vendor. ISO and Ebix are two of the largest EDI hosting vendors, collectively process EDI transactions for 18 states. The Commission's chosen direction will have a significant impact on the content of the RFP.

III. Trainings and Meetings

Sandee attended several Management Information Systems (MIS) Committee meetings in preparation for the upcoming SAWCA Convention. She also attended several meetings related to the breach of contract litigation.

State of South Carolina



Workers' Compensation Commission

To: Mr. Gary Cannon
SCWCC Executive Director

From: Wayne Ducote, Jr.
IMS Director

Date: 17-Jun-21

Subj: Insurance and Medical Services Department
May 2021 Full Commission Report

Please find attached information provided to summarize the status and workflow of initiatives currently underway within the Insurance and Medical Services (IMS) Department.

In addition to the statistical data provided, please be advised of the following:

- | | |
|---------------------|--|
| Compliance Division | <ol style="list-style-type: none">1. Reviewing revenue metrics / projections.2. Working with staff to review workflow processes and additional training opportunities.3. Continuing to explore outreach opportunities with stakeholders. |
| Coverage Division | <ol style="list-style-type: none">1. Working with staff to review workflow processes and explore opportunities to enhance service provision.2. Lapse in Coverage: 38 new registrants; 0 notifications sent. |
| Medical Services | <ol style="list-style-type: none">1. Two medical bill reviewer certifications were completed and processing four medical bill reviewer certifications and renewals.2. Eight medical bill pricing reviews were done in the month of May. |

While this summary is in no way all-inclusive, it may serve to assist you and our Commissioners in understanding the key initiatives underway in the IMS Department and provide measures by which the Department's effectiveness can be gauged. IMS welcomes any guidance that you and/or our Commissioners can provide concerning our performance and direction.

Employer Rule to Show Cause Hearings and Compliance Activity

The Compliance Division docketed 4 new RTSC cases and 6 total RTSC cases in the month of May. And, compelled 60 South Carolina employers to come into compliance with the Act. Year to date, 17 new RTSC cases and 39 total RTSC cases have been docketed.

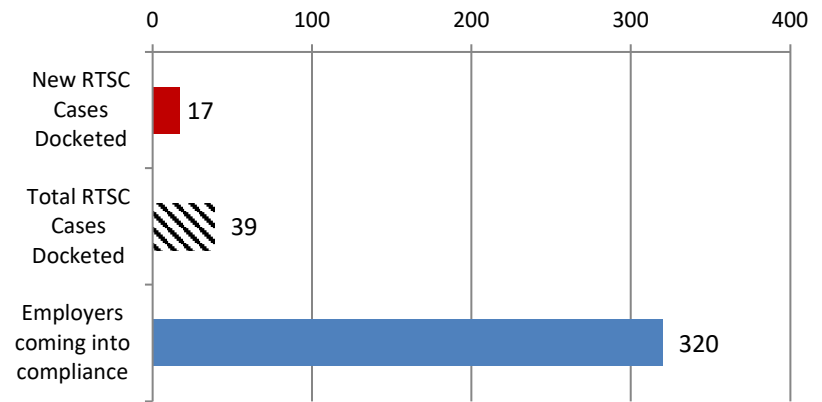
Employers Obtaining Coverage

Year to date, the Compliance Division has compelled 320 South Carolina employers to come into compliance with the Act. In so doing, approximately 3,010 previously uninsured workers are now properly covered.

Penalties Waived

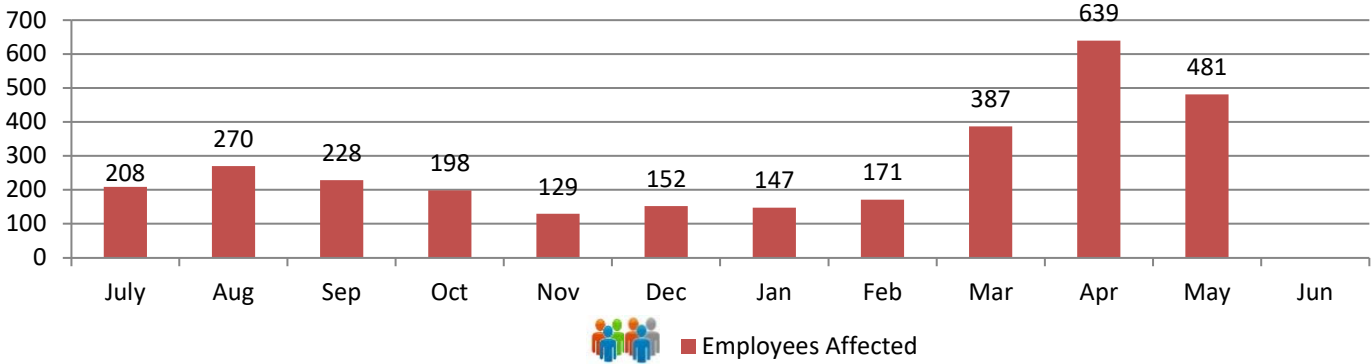
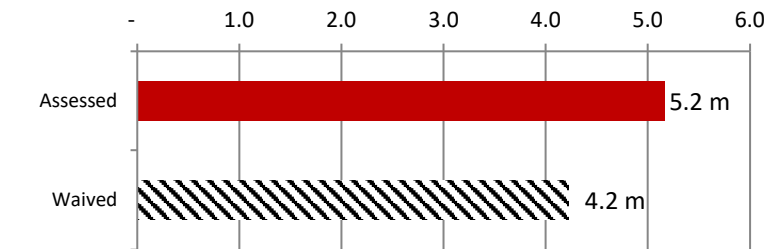
Although the Division has assessed \$5.2 m in fines this fiscal year, \$4.2 m have been waived or rescinded as employers have either obtained insurance coverage or were found not to be subject to the Act.

RTSC and Compliance Activity



Fines and Penalties

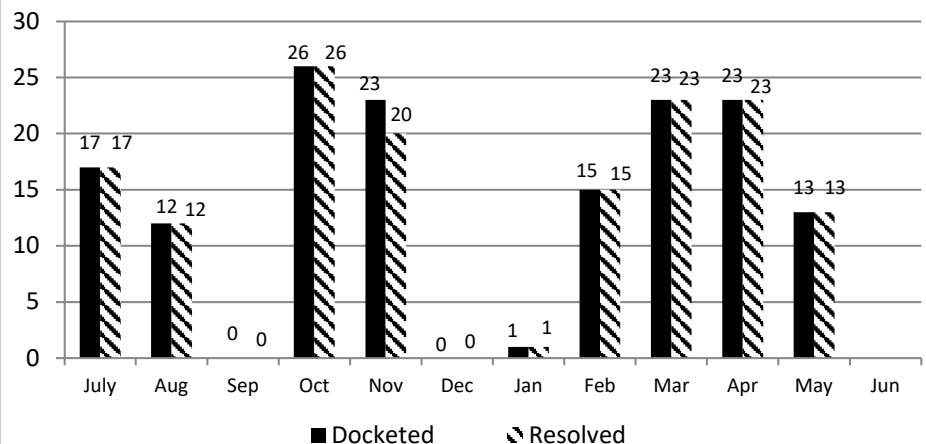
Millions



Carrier Rule to Show Cause Hearings

The Compliance Division manages the Rule to Show Cause process involving the recovery of outstanding carrier fines and penalties. In the month of May 2021, 13 carrier RTSC cases were docketed; 13 cases were resolved for a total of \$4,200.

Year to date, a total of 153 carrier RTSC cases have been docketed, 150 cases for a total of \$142,372 have been resolved.

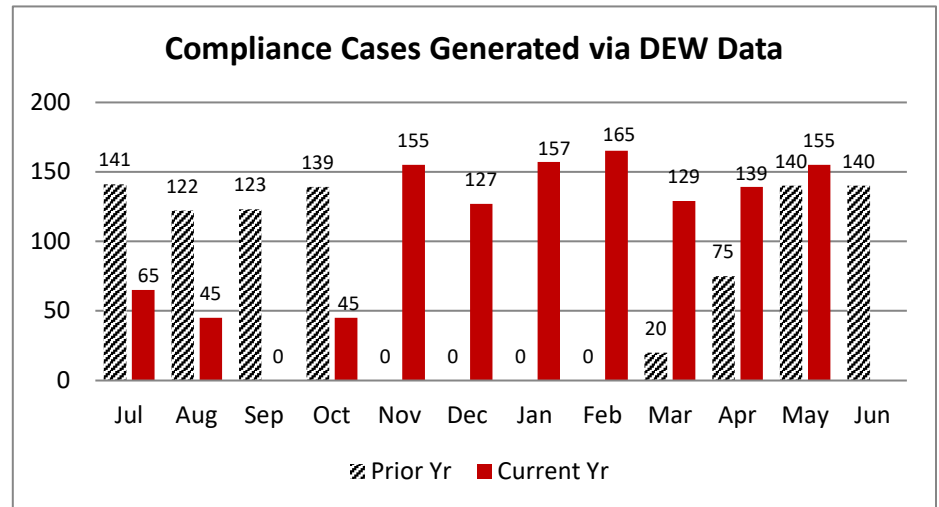
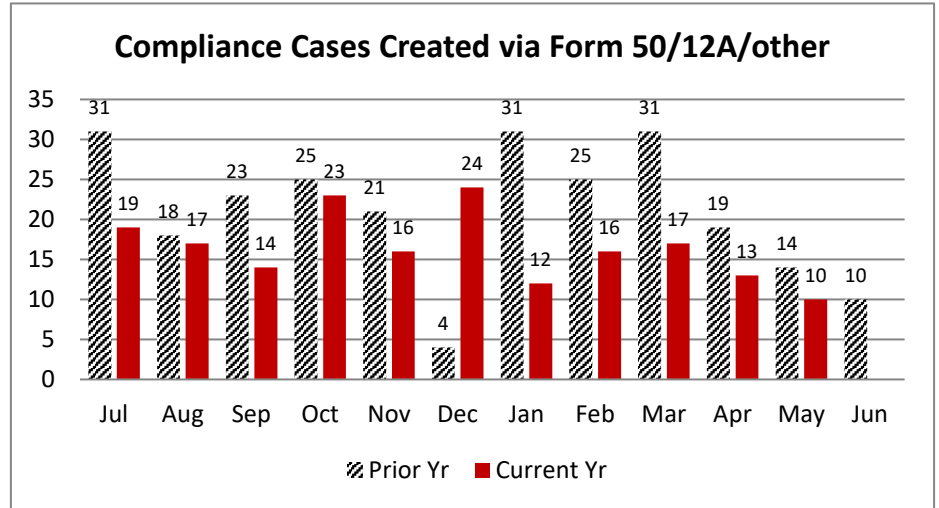


In May 2021, 10 compliance files were created from the combined filings of Form 50's, 12A's, and stakeholder reporting involving uninsured employers.

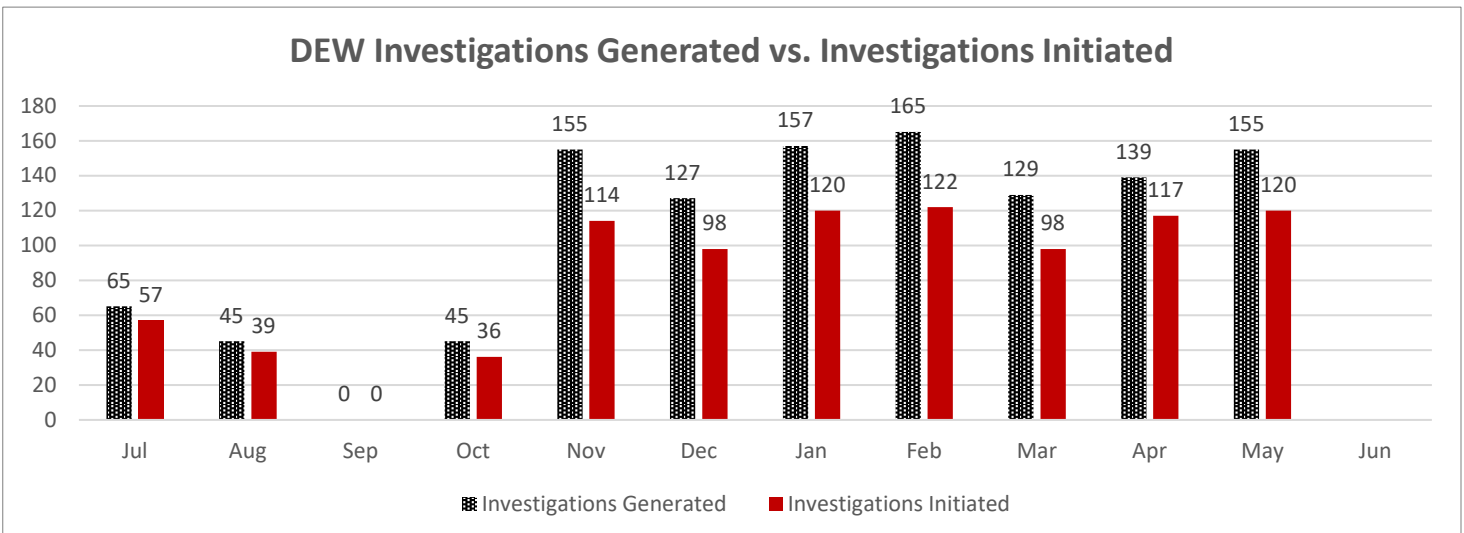
YTD vs. Prior Year total (252): 72%
 May 2020 to May 2021: 71%
 Current Yr End trend: 78% of 2019-2020
 YTD 2020-2021 v. YTD 2019-2020: 75%

In May 2021, 155 compliance files were generated from the DEW data process.

YTD vs. Prior Year total (900): 131%
 May 2020 to May 2021: 111%
 Current Yr End trend: 143% of 2019-2020
 YTD 2020-2021 v. YTD 2019-2020: 156%



The DEW Data Pool is determined by the total number of potential, non-compliant employers who report wages to DEW with at least 4 employees and who's FEIN does not match with any coverage records in the Commission's coverage database. The investigations generated is the number of compliance investigations generated from the pool. The investigations initiated is the number of compliance investigations initiated from those that were generated.



Carryover Caseload:

The Compliance Division closed May 2021 with 271 cases active, compared to an active caseload of 225 at the close of May 2020.

Cases Resolved:

For the month of May 2021, Compliance Division staff closed-out 173 cases.

Compliance Fines:

In May 2021, the Compliance Division collected \$98,595 in fines and penalties. Year to Date, the Compliance Division has collected \$650,564 in fines and penalties.

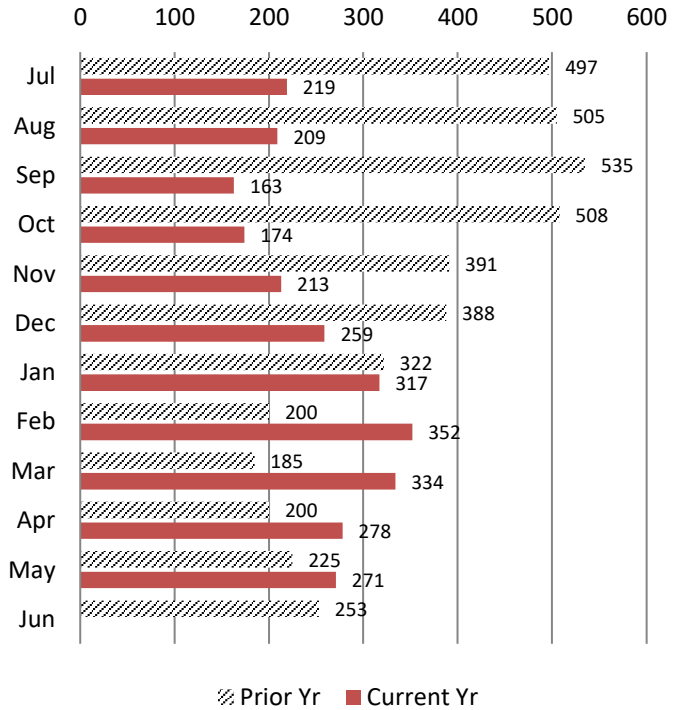
Year to Date vs Prior Year Total (\$1,072,940): 61%

May 2020 vs. May 2021: 294%

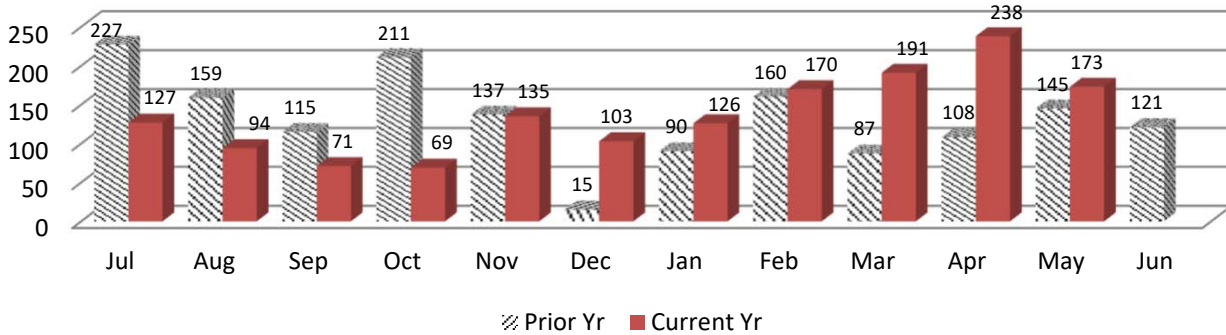
Current Year End trend is 66% of 2019-2020

YTD 2019-20 (July - May) vs YTD 2020-2021: 65%

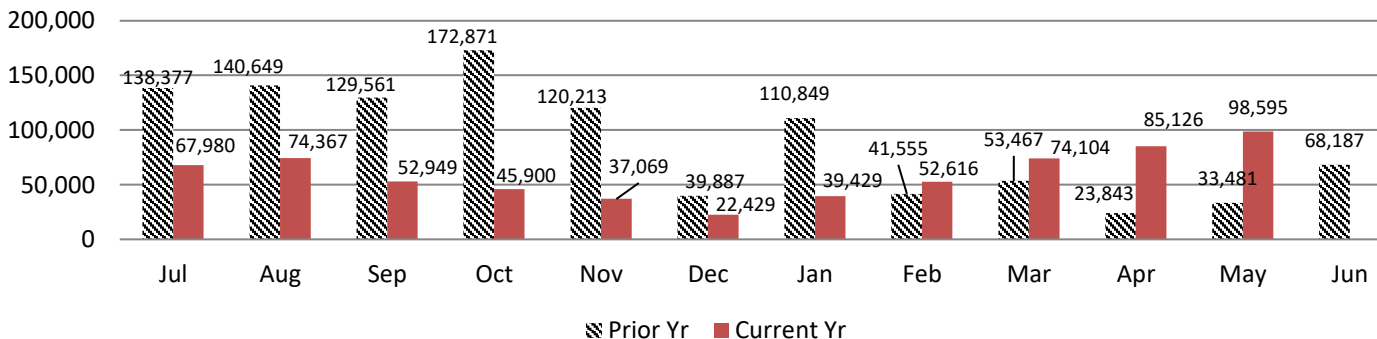
Caseload Pending v. Prior Year



Cases Resolved v. Prior Year



Compliance Fines Collected v. Prior Year

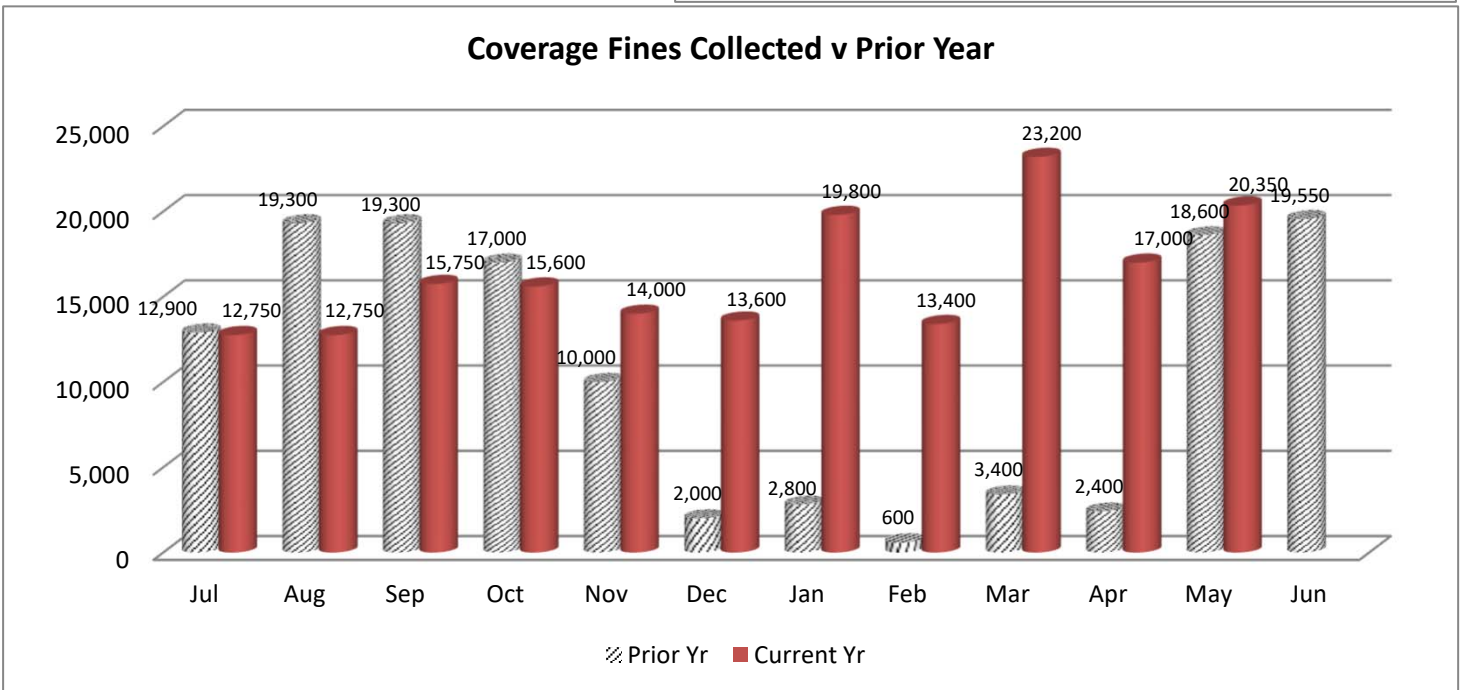
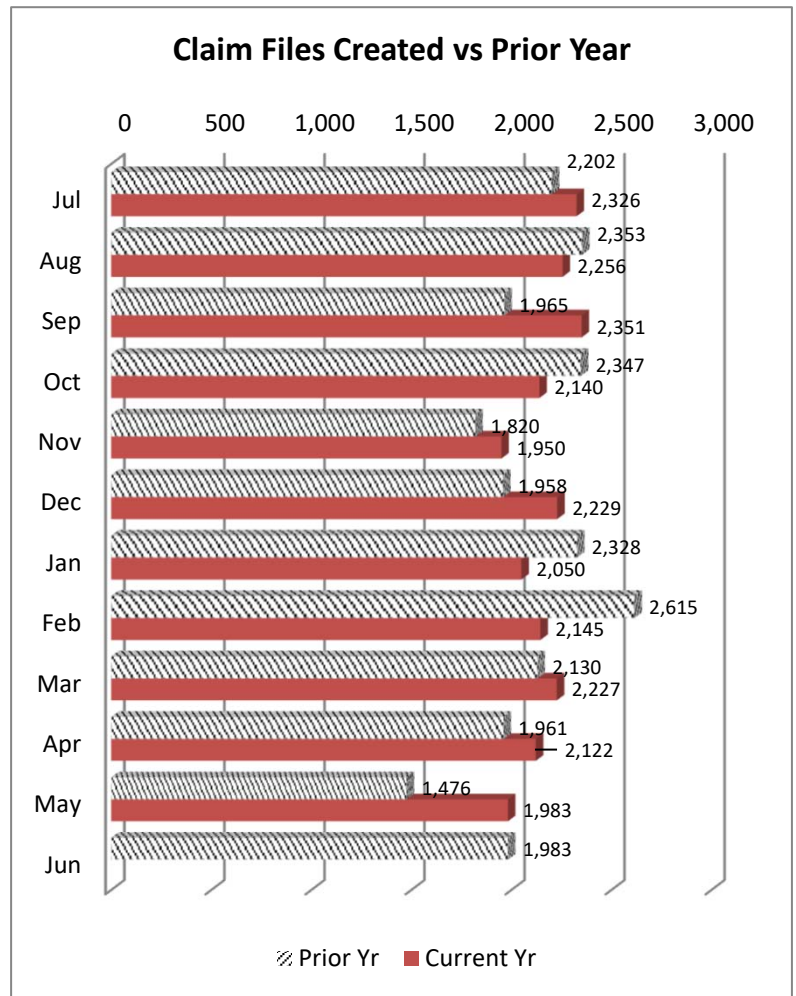


WCC Claim Files:

In May 2021, the Coverage Division received a total of 1,983 WCC Claim files. Of these, 1,758 were created through proper carrier filing of a 12A, and 225 were generated as a result of a Form 50 claim filing. Year to Date 23,779 Claim files have been created which is 95% of claim file volume prior year (25,138).

Coverage Fines:

The Coverage Division collected \$20,350 in fine revenue in May 2021, as compared to \$18,600 in Coverage fines/penalties accrued during May 2020. Year on Year, Coverage fines are at 139% of collections for prior year.



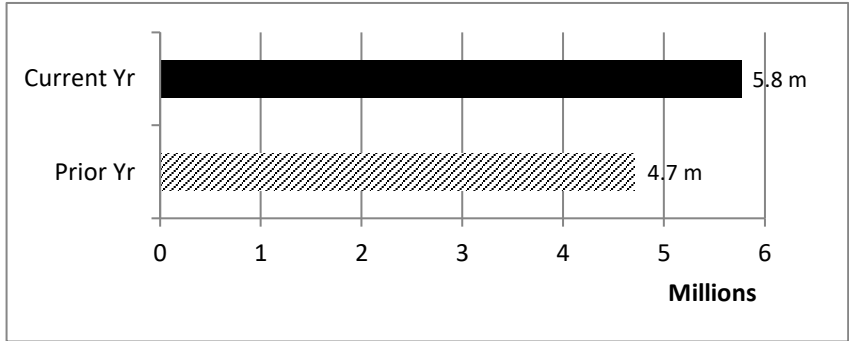
IMS SELF INSURANCE DIVISION

May 2021

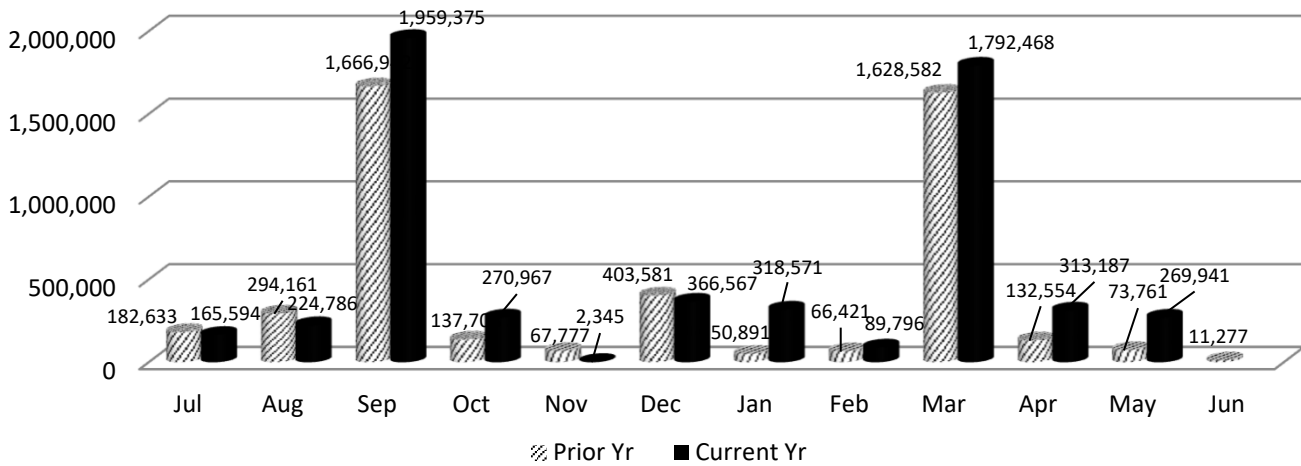
During the month of May 2021, the Self Insurance Division:

- * collected \$269,941 in self-insurance tax.
- * added 9 new self-insurers.
- * conducted 4 Self Insurance audits.

Year to Date, Self Insurance tax revenue is trending at 123% of prior year and 44 Self Insurance audits have been completed.



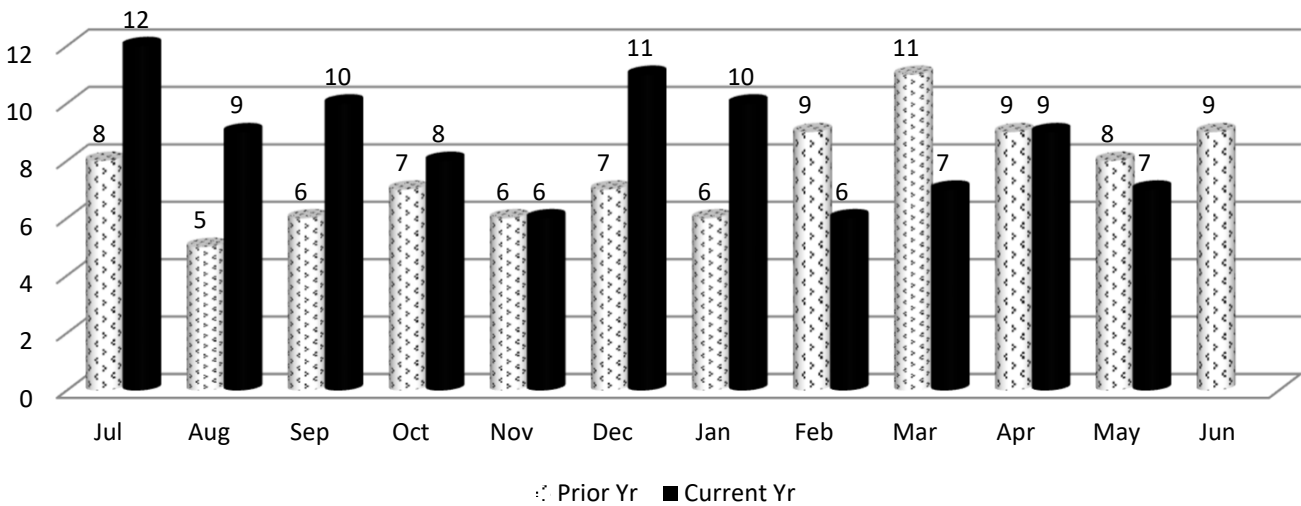
Self Insurance Tax Collections v. Prior Year



IMS MEDICAL SERVICES DIVISION

In May 2021, the Medical Services Division began the month with 9 bills pending review, received an additional 14 bills for review, conducted 16 bill reviews and ended the month with 7 bills pending.

Medical Bills Pending Review v. Prior Year



State of South Carolina

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Workers' Compensation Commission MEMORANDUM

To: Gary Cannon, Executive Director
From: Sonji Spann, Claims Director
Date: June 4, 2021
Re: Claims Department June 2021 Full Commission Report

Attached is Claims Department activity for the period ending May 31, 2021. The format of the Claims Department report highlights the key workflow benchmarks. Comparison to last month and last year can be found on the attached excel spread sheet.

Processed	13,697
Closed	2,080
Reviewed	3,269
Revenue	\$36,900
Total Fines	277
Form 18 Fines	254
EDI - 18's	2,468
Emailed -18's	1354
USPS-18's	97
Form 61's Rec'd	638
Form 61's App	634
Third Party Settlements Rec'd	16
Third Party Settlements Processed	15

Claims Department Statistical Report Statistics For FY20-21

Period July 1, 2020 - May 31, 2021

Claims Services	Jan	Feb	March	April	May	FY20-21 Total	FY19-20 Same Period Total	% Chg Same Period FY20-21	YTD Diff + (-) FY20 v FY21	FY20-21 Mth Avg	FY19-20 Mth Avg
Forms 15-I	1,015	1,259	1,453	1,276	1,088	13,499	12,555	8%	944	1,227	1,141
Forms 15-II/Forms 17	954	1,176	1,357	1,131	926	11,769	10,523	12%	1,246	1,070	957
Forms 16 for PP/Disf	241	197	201	222	192	2,340	2,287	2%	53	213	208
Forms 18	4,980	4,417	4,976	4,248	4,123	49,470	54,204	-9%	(4,734)	4,497	4,928
Forms 20	539	635	677	563	589	6,593	7,070	-7%	(477)	599	643
Form 50 Claims Only	254	286	326	269	275	3,150	3,088	2%	62	286	281
Form 61	613	775	830	717	638	7,957	7,746	3%	211	723	704
Letters of Rep	210	291	205	111	249	2,471	2,324	6%	147	225	211
Clinchers	825	938	1,061	885	793	10,013	9,034	11%	979	910	821
Third Party Settlements	9	17	20	12	16	154	149	3%	5	14	14
SSA Requests for Info	37	41	48	49	48	459	650	-29%	(191)	42	59
Cases Closed	2,377	2,462	2,877	2,349	2,080	27,381	24,487	12%	2,894	2,489	2,226
Cases Reviewed	2,902	2,941	3,504	4,138	3,269	37,119	29,785	25%	7,334	3,374	2,708
									-	-	-
									-	-	-
Total Fines Assessed	189	229	379	237	277	2,882	1,579	83%	1,303	262	144
Form 18 Fines	187	214	342	174	254	2,634	1,412	87%	1,221	239	128
Total Amt Paid	\$ 29,600	\$ 44,050	\$ 43,850	\$ 30,400	\$ 36,900	\$ 379,100	\$ 240,150	58%	\$ 138,950	34,464	21,832

State of South Carolina



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Workers' Compensation Commission

June 15, 2021

To: Gary Cannon
Executive Director

From: Amy A. Bracy
Judicial Director

RE: Monthly Judicial Report for May 2021

During the month of May, the Judicial Department processed seven hundred eight (708) requests for hearings, one hundred twenty-four (124) Motions and one hundred thirty-seven (137) clincher conference requests that were sent to the Jurisdictional Commissioners.

There were sixty-eight (68) Single Commissioner Hearings conducted during the past month, twenty (20) pre-hearing conferences held and three (3) Full Commission hearings held. A total of four hundred seventeen (417) Orders were served at the single Commissioner level, forty-five (45) of those were Decision and Orders that resulted from hearings that went on the record and one hundred thirteen (113) were Motion Orders that were a result of Motions ruled upon by Commissioners.

The Informal Conference system conducted one hundred eighty-two (182) hearings during the last month.

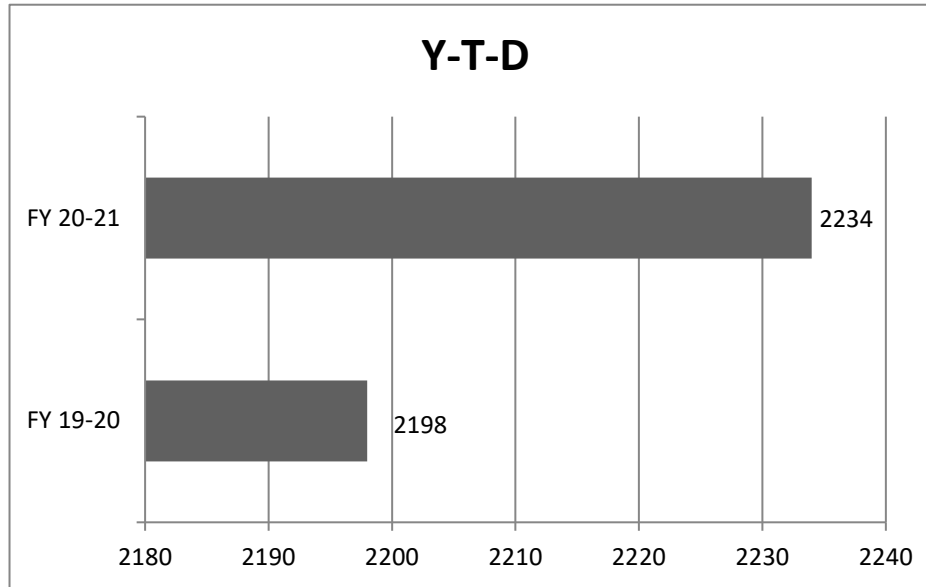
There were thirty-two (32) regulatory mediations scheduled and forty-nine (49) requested mediations. The Judicial Department was notified of forty-one (41) matters resolved in mediation, with the receipt of Forms 70.

In the month of May, Judicial received two (2) Notice of Intent to Appeal to the Court of Appeals and zero (0) to the Circuit Court.

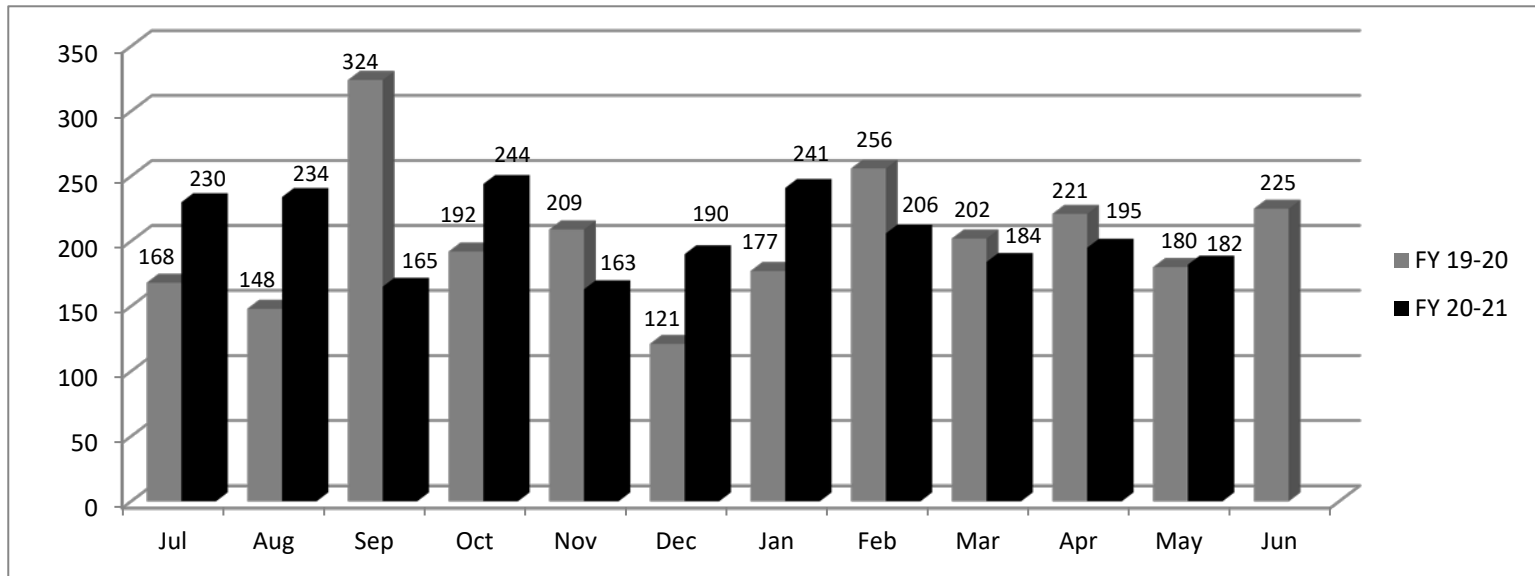
	Jan	Feb	March	April	May	Totals YTD 2020-2021	Totals YTD 2019-2020	% Diff from prev year	YTD Diff + (-)	FY20-21 Mth Avg	FY19-20 Mth Avg
Claimant Pleadings	455	528	558	493	423	5,629	5,900	-5%	(271)	512	536
Defense Response to Pleadings	359	356	511	409	393	4,766	4,939	-4%	(173)	433	449
Defense Pleadings	307	300	341	288	285	3,308	3,087	7%	221	301	281
Motions	111	135	130	129	124	1,413	1,258	12%	155	128	114
Form 30	7	12	15	13	14	122	118	3%	4	11	11
FC Hearings Held	12	6	3	6	3	52	59	-12%	(7)	5	5
FC Orders Served	6	6	9	11	6	82	128	-36%	(46)	7	12
Single Comm. Hearings Held	30	114	64	70	68	760	574	32%	186	69	52
Single Comm. Orders Served	194	196	263	248	169	2,173	2,220	-2%	(47)	198	202
Single Comm. Pre-Hearing Conf Held	16	12	25	18	20	254	370	-31%	(116)	23	34
Consent Orders	260	247	279	257	237	2,924	2,912	0%	12	266	265
Administrative Orders	12	28	14	14	11	200	263	-24%	(63)	18	24
Clincher Conference Requested	118	147	183	148	137	1,614	1,566	3%	48	147	142
Informal Conference Requested	297	288	305	301	216	2,956	3,330	-11%	(374)	269	303
Informal Conference Conducted	241	206	184	195	182	2,234	2,198	2%	36	203	200
Regulatory Mediations	22	21	34	32	32	353	387	-9%	(34)	32	35
Requested Mediations	50	59	77	43	49	593	523	13%	70	54	48
Ordered Mediations	0	1	0	0	0	5	18	-72%	(13)	0	2
Mediation Resolved	51	55	74	61	41	592	538	10%	54	54	49
Mediation Impasse	10	7	22	25	15	176	172	2%	4	16	16
Mediation Held; Issues Pending	0	0	2	1	0	7	10	0%	(3)	1	1
Claim Settled Prior to Mediation	6	7	15	10	5	101	130	-22%	(29)	9	12
Mediation Not Complete in 60 days	0	1	2	0	6	21	30	-30%	(9)	2	3

Informal Conf. Conducted

	FY 19-20	FY 20-21
Jul	168	230
Aug	148	234
Sep	324	165
Oct	192	244
Nov	209	163
Dec	121	190
Jan	177	241
Feb	256	206
Mar	202	184
Apr	221	195
May	180	182
Jun	225	
Total	2423	2234

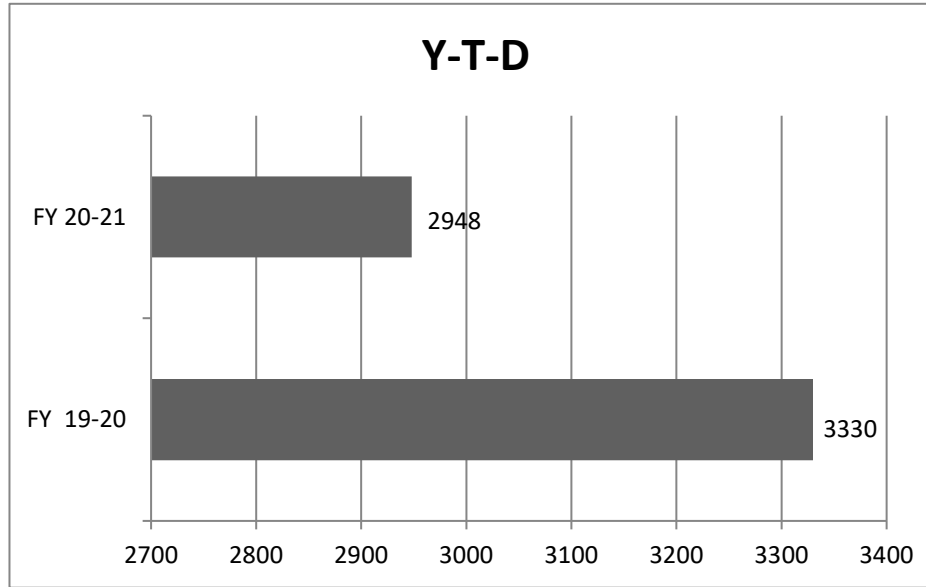


	FY 19-20	FY 20-21
Y-T-D	2198	2234

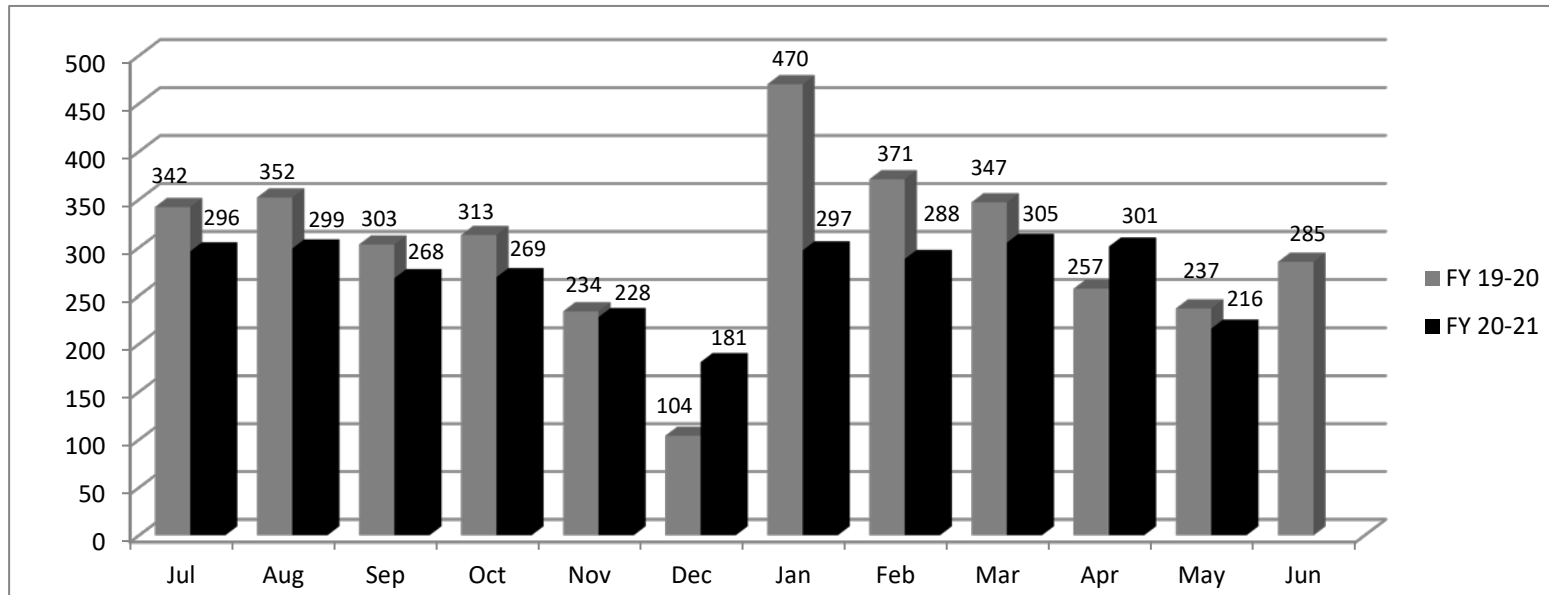


Informal Conf. Requested

	FY 19-20	FY 20-21
Jul	342	296
Aug	352	299
Sep	303	268
Oct	313	269
Nov	234	228
Dec	104	181
Jan	470	297
Feb	371	288
Mar	347	305
Apr	257	301
May	237	216
Jun	285	
Total	3615	2948



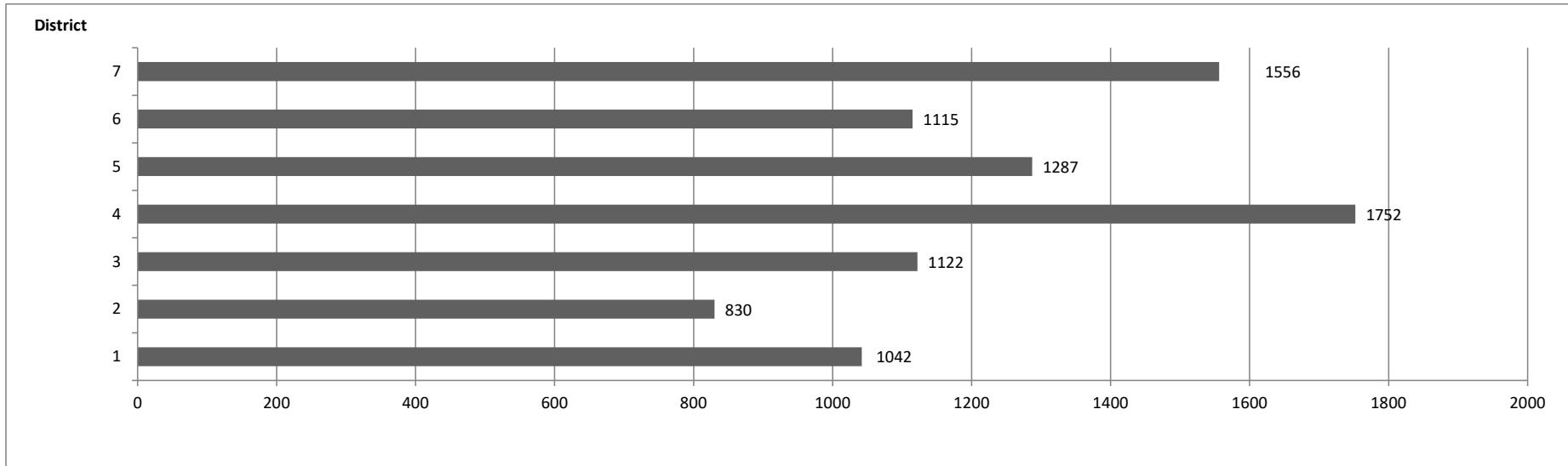
	FY 19-20	FY 20-21
Y-T-D	3330	2948



Pleadings Assigned - Three Year Comparison by Month

	District 1 Greenville			District 2 Anderson			District 3 Orangeburg			District 4 Charleston			District 5 Florence			District 6 Spartanburg			District 7 Richland		
	20-21	19-20	18-19	20-21	19-20	18-19	20-21	19-20	18-19	20-21	19-20	18-19	20-21	19-20	18-19	20-21	19-20	18-19	20-21	19-20	18-19
Jul	120	99	88	81	84	98	85	123	114	151	183	183	126	136	147	112	137	110	154	140	144
Aug	88	99	118	73	85	71	105	78	87	142	168	187	125	153	124	95	104	149	133	147	138
Sep	87	101	92	70	77	78	107	98	83	162	174	148	128	108	98	113	104	91	169	131	132
Oct	93	115	112	81	90	98	125	76	115	175	187	204	115	124	119	104	121	130	159	142	160
Nov	92	83	116	88	74	87	100	108	114	176	155	161	96	116	130	104	78	119	134	148	150
Dec	90	81	92	68	65	66	115	80	93	168	140	116	132	99	121	96	104	94	141	117	115
Jan	79	98	89	56	69	69	96	78	114	172	186	170	110	104	104	88	88	114	124	110	134
Feb	84	91	102	88	85	80	86	78	102	133	143	156	101	132	111	93	126	126	118	166	116
Mar	125	112	92	93	96	81	118	134	97	201	187	192	132	131	142	106	111	115	164	183	131
Apr	94	90	84	63	78	76	100	90	76	138	150	157	112	136	103	106	100	86	134	140	123
May	90	100	112	69	80	114	85	80	189	134	126	211	110	103	151	98	104	138	126	125	183
Jun		112	94		75	103		91	89		170	153		97	121		109	100		175	145
Totals	1042	1181	1191	830	958	1021	1122	1114	1273	1752	1969	2038	1287	1439	1471	1115	1286	1372	1556	1724	1671

Pleadings Assigned by District Year to Date



SC WCC Referrals
SFY 2020

SC Vocational Rehabilitation Department
Workers' Compensation Referrals Report
FY2021-2021

COUNTY	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	CY Ttl	% of Total
Abbeville	3	2	1	1	2	4	3	3	0	0	1	0	20	0.9%
Aiken	8	9	7	8	4	8	6	6	5	5	7	0	73	3.2%
Allendale	1	1	0	0	0	2	0	0	0	0	2	0	6	0.3%
Anderson	10	10	10	10	10	10	10	13	12	11	10	0	116	5.0%
Bamberg	1	0	2	3	0	0	0	2	1	1	2	0	12	0.5%
Barnwell	2	1	1	2	4	1	2	1	3	1	0	0	18	0.8%
Beaufort	8	10	9	10	8	8	8	9	6	8	9	0	93	4.0%
Berkeley	5	9	5	5	8	6	5	5	9	7	6	0	70	3.0%
Calhoun	0	2	1	0	1	1	1	2	0	1	0	0	9	0.4%
Charleston	10	10	10	10	10	11	15	15	10	10	10	0	121	5.2%
Cherokee	6	3	4	7	4	7	2	2	0	2	0	0	37	1.6%
Chester	3	0	3	0	1	1	2	2	2	1	2	0	17	0.7%
Chesterfield	3	4	7	4	1	5	0	3	1	2	3	0	33	1.4%
Clarendon	2	2	1	1	1	2	0	4	1	2	1	0	17	0.7%
Colleton	6	7	6	6	5	5	6	4	1	4	5	0	54	2.3%
Darlington	6	5	3	6	2	1	0	3	4	4	2	0	36	1.6%
Dillon	1	0	2	1	0	1	2	1	0	0	2	0	10	0.4%
Dorchester	6	1	5	5	2	4	5	10	2	3	4	0	47	2.0%
Edgefield	0	0	2	0	1	1	2	0	0	3	3	0	12	0.5%
Fairfield	1	2	2	3	1	2	1	1	2	5	3	0	23	1.0%
Florence	15	7	12	8	7	7	8	6	7	9	8	0	94	4.1%
Georgetown	1	3	0	3	3	2	0	0	0	0	1	0	13	0.6%
Greenville	10	11	10	10	10	11	15	11	14	10	10	0	122	5.3%
Greenwood	6	5	6	8	6	3	4	9	7	11	6	0	71	3.1%
Hampton	3	2	4	3	2	2	1	1	0	3	1	0	22	0.9%
Horry	9	7	10	8	7	8	10	10	10	10	9	0	98	4.2%
Jasper	2	0	1	0	2	2	2	1	4	2	1	0	17	0.7%
Kershaw	5	7	8	7	6	7	5	4	5	4	5	0	63	2.7%
Lancaster	1	2	2	1	5	1	1	2	5	2	3	0	25	1.1%
Laurens	4	6	5	6	7	8	6	4	3	7	5	0	61	2.6%
Lee	4	1	1	0	0	0	1	0	1	1	1	0	10	0.4%
Lexington	10	10	10	10	10	11	11	15	15	10	11	0	123	5.3%
Marion	0	3	1	3	3	2	0	3	1	1	0	0	17	0.7%
Marlboro	1	1	2	1	1	2	2	1	0	1	2	0	14	0.6%
McCormick	0	1	1	0	0	0	0	0	0	0	0	0	2	0.1%
Newberry	5	4	5	4	3	2	3	2	1	5	6	0	40	1.7%
Oconee	3	8	3	7	5	6	7	3	7	7	5	0	61	2.6%
Orangeburg	9	8	7	7	9	9	9	6	9	6	7	0	86	3.7%
Pickens	12	5	11	3	7	9	9	3	6	0	9	0	74	3.2%
Richland	10	10	10	10	10	10	10	15	15	15	10	0	125	5.4%
Saluda	1	2	2	1	2	3	2	1	0	1	1	0	16	0.7%
Spartanburg	10	10	10	10	10	10	10	15	15	10	10	0	120	5.2%
Sumter	8	8	9	9	9	8	8	6	7	2	5	0	79	3.4%
Union	4	3	4	3	3	2	3	2	0	3	5	0	32	1.4%
Williamsburg	4	2	3	0	6	6	3	4	3	0	3	0	34	1.5%
York	6	8	4	7	4	8	7	9	8	7	5	0	73	3.2%
Monthly Totals	225	212	222	211	202	219	207	219	202	197	201	0	2316	100.0%

State of South Carolina

1333 Main Street, 5th Floor
P.O. Box 1715
Columbia, S.C. 29202-1715



Workers' Compensation Commission

Executive Director's Report June 21, 2021

Ad Hoc Advisory Committee – Medical Services Provider Manual

The individuals and stakeholder groups have been contacted and we are awaiting final appointments from a few groups. We have notified the committee members to save June 25th at 10:00 AM as the first meeting. The Zoom link, agenda and supplemental information will be emailed to the members next week.

Certified Public Manager Program

I am pleased to recognize Amy Bracy and Wayne Ducote who graduated from the South Carolina Certified Public Manager Program sponsored by the SC Department of Administration. The program involves 18 months of intensive coursework, rigorous teamwork, numerous presentations, an agency-specific process-improvement project and a cumulative examination. The SC Society of Certified Public Managers recognizes the outstanding agency-specific-improvement project with the George C. Askew Award. While the award was given to another participant, Wayne Ducote's project received Honorable Mention. Wayne was also voted by his classmates to be one of the speakers at graduation.

COVID-19 Claims for May 2021

Note: The COVID claims data was unavailable at publication of the agenda books. It will be distributed at the Business Meeting Monday.

Meetings/Activities

The Executive Director participated in 23 meetings and conference calls during May. Topics included but are not limited to, Microsoft team about the Gap Analysis, a demonstration of the Minnesota IT Legacy System, telephone call CourtCall, meeting with IT vendors, meeting with audio visual systems vendor, the Kermit team, the Judicial Conference agenda, Certified Public Manager Course graduation, COVID response and Ad Hoc Committee MSPM.

Constituent /Public Information Services

For the period May 1, 2021 to May 31, 2021, the Executive Director's Office and the General Counsel's office had 365 electronic and personal contacts with claimants or constituents, state agencies, federal agencies, attorneys, service providers, business partners, and letters with congressional offices.

Financial Transactions Activity

For the period May 1, 2021 to May 31, 2021, the Director's office processed and approved 26 travel expense reports, 70 invoices, and 44 deposits for DOA to process in the SCIES system.

SCWCC Stakeholder Electronic Distribution List

For the period May 1, 2021 to May 31, 2021 we added one (1) individual. Due to the receipt of email delivery failures, a total of three (3) email addresses were deleted. A total of 762 individuals currently receive notifications from the Commission.

Advisory Notices

During the month of May the office posted two (2) notices on the Commission's website and emailed it to the distribution list.

State of South Carolina

1333 Main Street, 5th Floor
P.O. Box 1715
Columbia, S.C. 29202-1715



TEL: (803) 737-5700
www.wcc.sc.gov

Workers' Compensation Commission

MEMORANDUM

TO: COMMISSIONERS

**FROM: Gary Cannon
Executive Director**

DATE: June 17, 2021

RE: FINANCIAL REPORT - Period ending May 31, 2021

Attached is the Budget vs. Actual Report for the General Fund and Earmarked Fund for the fiscal year period ending May 31, 2021. The benchmark for this period is 92%.

Expenditures

The expenditures for the General Fund are on pages 1-2 of the attached report "Budget vs. Actual Report FY2021. The year-to-day expenditures in the General Fund (10010000) for this period is \$2.2 million. In order to portray a more accurate reflection of the operational expenses it is necessary to deduct budgeted amount in Commitment Item 561000, Special Item \$1,695,084, from the total budgeted expenditures in the General Fund. This amount is budgeted for the IT Legacy System and is not a part of the daily operations. Reducing the total Current Budget in the General Fund by this amount leaves a total budgeted in the General Fund at \$2,819,026. The total expenditures in the General Fund is 79% of the adjusted total budgeted amount.

The COVID – 19 Response Reserve Fund is shown on page 3. This is a grant for the installation of AV equipment in Hearing Rooms A and B and to pay for the use of CourtCall for virtual hearings.

The Earmarked Fund financials begin on page 4 with the total expenditures found on page 10. The year-to-date expenditures for the Earmarked Fund (38440000) found on page 9 is \$3.3 million or 59% of budget. The fund has \$57,264 of Commitments items pending procurement.

Revenues

The Earmarked Fund received \$ 2.2 in Operating Revenues or 67% of expected revenues through May 31, 2021.

To date we have received \$5.5 million Self-Insurance Tax funds.

South Carolina Workers' Compensation Commission
Earmarked Fund Revenues
FY 2021 As of 5/31/2021
92% of year elapsed

Account	Acct No.	Budget	YTD Actual Revenue	% of Budget
WORKERS' COMP HEARING FEE	4110090000	1,091,322	980,045	90%
W COMP SELF INS APPL FEE	4160040000	26,577	3,200	12%
W COMP FILING VIOL PENALTY	4223030000	1,985,476	1,112,940	56%
PARKING FEE	4350040000	5,900	4,790	81%
W COMP AWARD REVIEW FEE	4350140000	32,251	16,520	51%
TRNG CONF REG FEE	4380020000	6,000	1,130	19%
PHOTOCOPYING FEE	4380050000	62,199	46,446	75%
SALE OF SERVICES	4480020000		300	
SALE OF LISTINGS & LABELS	4480060000	4,187	2,750	66%
REFUND PRIOR YR EXPENDITURE	4520010000		738	
RETURN CHECKS	4530010000			
ADJUSTMENT TO AGENCY DEPOSITS	4530020000			
MISC REVENUE	4530030000		200	
Total Revenues		3,213,912	2,169,058	67%

Self Insurance Tax		2,500,000	5,524,553	221%
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Total		5,713,912	7,693,611	135%
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South Carolina Workers' Compensation Commission
Budget vs. Actual Report
FY 2021 As of 5/31/2021
92% of year elapsed

Fund 10010000 - GENERAL FUND

Administration

Commitment Item	Commitment Item Description	Current Budget	YTD Expenditures	% Used	Commitments	Remaining Balance
501015	DIRECTOR	138,686	127,129	92%		11,557
501058	CLASSIFIED POS	48,034				48,034
512001	OTHER OPERATING	315,587				
Total OTHER OPERATING:		315,587				315,587
Total Administration:		502,307	127,129	25%		375,178

Inform. services

Commitment Item	Commitment Item Description	Current Budget	YTD Expenditures	% Used	Commitments	Remaining Balance
5030067130	EQUIP&SUPP- EUC				101,952	
Total OTHER OPERATING:					101,952	-101,952
Total Inform. services:					101,952	-101,952

Claims

Commitment Item	Commitment Item Description	Current Budget	YTD Expenditures	% Used	Commitments	Remaining Balance
501058	CLASSIFIED POS	78,767	73,851	94%		4,916
Total Claims:		78,767	73,851	94%		4,916

Commissioners

Commitment Item	Commitment Item Description	Current Budget	YTD Expenditures	% Used	Commitments	Remaining Balance
501026	CHAIRMAN	168,057	154,052	92%		14,005
501033	COMMISSIONER	978,964	897,380	92%		81,584
501050	TAXABLE SUBS		57,076			-57,076
501058	CLASSIFIED POS	320,113	315,277	98%		4,836
Total Commissioners:		1,467,134	1,423,784	97%	0	43,350

South Carolina Workers' Compensation Commission
Budget vs. Actual Report
FY 2021 As of 5/31/2021
92% of year elapsed

Fund 10010000 - GENERAL FUND

Information Services FY18

Commitment Item	Commitment Item Description	Current Budget	YTD Expenditures	% Used	Commitments	Remaining Balance
561000	Special Item	1,695,084			0	1,695,084
Total Information Services FY18:		1,695,084			0	1,695,084

Insurance & Medical

Commitment Item	Commitment Item Description	Current Budget	YTD Expenditures	% Used	Commitments	Remaining Balance
501058	CLASSIFIED POS	27,697	28,050	101%		-353
Total Insurance & Medical:		27,697	28,050	101%		-353

Judicial

Commitment Item	Commitment Item Description	Current Budget	YTD Expenditures	% Used	Commitments	Remaining Balance
501058	CLASSIFIED POS	29,852				29,852
Total Judicial:		29,852				29,852

Employer Contributions

Commitment Item	Commitment Item Description	Current Budget	YTD Expenditures	% Used	Commitments	Remaining Balance
513000	EMPLOYER CONTRIB	713,269	568,883	80%		144,386
Total Employer Contributions:		713,269	568,883	80%		144,386

Total GENERAL FUND:		4,514,110	2,221,698	49%	101,952	2,190,461
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South Carolina Workers' Compensation Commission
Budget vs. Actual Report
FY 2021 As of 5/31/2021
92% of year elapsed

Fund 31C30000 - COVID-19 RESP RESERV

Commissioners

Commitment Item	Commitment Item Description	Current Budget	YTD Expenditures	% Used	Commitments	Remaining Balance
512001	OTHER OPERATING	100,000				
	Total OTHER OPERATING:	100,000				100,000
Total Commissioners:		100,000				100,000
Total COVID-19 RESP RESERV:		100,000				100,000

South Carolina Workers' Compensation Commission
Budget vs. Actual Report
FY 2021 As of 5/31/2021
92% of year elapsed

Fund 38440000 - EARMARKED FUND

Administration

Commitment Item	Commitment Item Description	Current Budget	YTD Expenditures	% Used	Commitments	Remaining Balance
501058	CLASSIFIED POS	586,985	172,667	29%		414,318
501070	OTH PERS SVC	41,000				41,000
512001	OTHER OPERATING	2,625,713				
5020080000	FREIGHT EXPRESS DELV		26			
5020120000	CELLULAR PHONE SVCS		3,685			
5021010005	LEGAL SRV-REPORTER		421			
5021020000	ATTORNEY FEES		13,775			
5021469311	HVAC MAINTENANCE		100			
5021469315	PLUMBING SERVICES		790			
5021479207	JANITORIAL		2,489			
5021490000	AUDIT ACCT FINANCE		133			
5024990000	OTH CNT-NON-IT & REA		1,208			
5030010000	OFFICE SUPPLIES		5,679			
5030010002	OFF SUP - MIN OFF EQ		194			
5030010004	SUBSCRIPTIONS		20,396		1,822	
5030030000	PRINTED ITEMS		4,067			
5030067101	PRGM LIC - APP SUPP		31,015		2,964	
5030067130	EQUIP&SUPP- EUC		18			
5030067170	EQUIP&SUPP- PRINT EU		5,396			
5030070000	POSTAGE		30,055			
5030090000	COMMUNICATION SUPP		17,023			
5031469309	PLUMBING SUPPLIES		99			
5031479203	JANITORIAL SUPPLIES		278			
5032410000	MED/SCIENT/LAB SUPP		239			
5033090000	EMPLOYEE RECOG AWARD		692			
5033990000	OTHER SUPPLIES		169			
5040010000	OPER LSE-OFC EQ RENT		2,014			
5040060000	OPER-RENT-NON ST OWN		412,833		1,357	
5040070000	OPER-RNT-ST OWN RL P		120			
5040490000	OPER LSE-RENT-OTHER		14,163		8,721	
5040490003	OPER LSE-RENT-PO BOX		1,416			
5041010000	DUES & MEMBER FEES		4,835			

South Carolina Workers' Compensation Commission
Budget vs. Actual Report
FY 2021 As of 5/31/2021
92% of year elapsed

Fund 38440000 - EARMARKED FUND

5041020000	FEES AND FINES		54			
5050070000	IN ST-REGISTR FEES		400			
5051540000	LEASED CAR-ST OWNED		30,326			
Total OTHER OPERATING:		2,625,713	604,108	23%	14,865	2,006,740
Total Administration:		3,253,698	776,775	24%	14,865	2,462,058

Inform. services

Commitment Item	Commitment Item Description	Current Budget	YTD Expenditures	% Used	Commitments	Remaining Balance
501058	CLASSIFIED POS		324,639			-324,639
5020077130	SERVICES- EUC		3,548			
5020077170	SERVICES- PRINT EU		490			
5020077200	SERVICES- SERVERS		88,829		5,067	
5020077220	SERVICES- VOICENET		23,648			
5020077240	DP SERVICES – STATE		149,645			
5020080000	FREIGHT EXPRESS DELV		48			
5020120000	CELLULAR PHONE SVCS		1,156			
5021330000	CONTR-GOVT/NONPRFIT		39,000			
5021469316	SECURITY ALARM SRVC		2,625			
5030010000	OFFICE SUPPLIES		883			
5030067101	PRGM LIC - APP SUPP		56,785			
5030067130	EQUIP&SUPP- EUC		9,659		20,466	
5030067141	PLM- ITSD		9,590			
5030067170	EQUIP&SUPP- PRINT EU		8,330		4,860	
5030067210	EQUIP&SUPP- STORAGE		174			
5030090000	COMMUNICATION SUPP		12,445			
5031010000	LAUNDRY SUPPLIES		131			
5031030011	MISC SUPPLIES		70			
5040057000	IT-OPER LS-CONT RENT		1,219		2,705	
5041010000	DUES & MEMBER FEES		1,491			
5050070000	IN ST-REGISTR FEES		448			
5050570000	OUT ST-REGISTR FEES		975			
Total OTHER OPERATING:			411,189		33,099	-444,288
Total Inform. services:			735,828		33,099	-768,927

South Carolina Workers' Compensation Commission
Budget vs. Actual Report
FY 2021 As of 5/31/2021
92% of year elapsed

Fund 38440000 - EARMARKED FUND

Claims

Commitment Item	Commitment Item Description	Current Budget	YTD Expenditures	% Used	Commitments	Remaining Balance
501058	CLASSIFIED POS	280,850	210,505	75%		70,345
512001	OTHER OPERATING	19,700				
5020080000	FREIGHT EXPRESS DELV		8			
5020120000	CELLULAR PHONE SVCS		181			
5030010000	OFFICE SUPPLIES		456			
5030030000	PRINTED ITEMS		643			
5030090000	COMMUNICATION SUPP		588			
Total OTHER OPERATING:		19,700	1,876	10%	0	17,824
Total Claims:		300,550	212,381	71%	0	88,169

South Carolina Workers' Compensation Commission
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Fund 38440000 - EARMARKED FUND

Commissioners

Commitment Item	Commitment Item Description	Current Budget	YTD Expenditures	% Used	Commitments	Remaining Balance
501050	TAXABLE SUBS	70,000				70,000
512001	OTHER OPERATING	230,700				
5020080000	FREIGHT EXPRESS DELV		57			
5020120000	CELLULAR PHONE SVCS		17,697			
5021010003	LEGAL SRV-TRANSCRIPT		4,524			
5021010005	LEGAL SRV-REPORTER		79,243			
5021020000	ATTORNEY FEES		1,379			
5021410000	EDUC & TRNG-STATE		75			
5021540000	NON-IT OTHER PRO SRV		383			
5030010000	OFFICE SUPPLIES		702			
5030067170	EQUIP&SUPP- PRINT EU		2,409			
5030070000	POSTAGE		50			
5031479203	JANITORIAL SUPPLIES		181			
5033990000	OTHER SUPPLIES		311			
5050041000	HR-IN ST-AUTO MILES		18,528		525	
5050070000	IN ST-REGISTR FEES		50			
5050080000	IN ST-SUBSIST ALLOW		5,377		519	
Total OTHER OPERATING:		230,700	130,964	57%	1,044	98,692
Total Commissioners:		300,700	130,964	44%	1,044	168,692

South Carolina Workers' Compensation Commission
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Fund 38440000 - EARMARKED FUND

Insurance & Medical

Commitment Item	Commitment Item Description	Current Budget	YTD Expenditures	% Used	Commitments	Remaining Balance
501058	CLASSIFIED POS	459,463	325,607	71%		133,856
501070	OTH PERS SVC	22,881	19,200	84%		3,681
512001	OTHER OPERATING	54,500				
5020080000	FREIGHT EXPRESS DELV		94			
5020120000	CELLULAR PHONE SVCS		510			
5021540000	NON-IT OTHER PRO SRV		18,270		8,257	
5024990000	OTH CNT-NON-IT & REA		1,020			
5030010000	OFFICE SUPPLIES		229			
5030030000	PRINTED ITEMS		113			
5030067170	EQUIP&SUPP- PRINT EU		97			
5030090000	COMMUNICATION SUPP		1,177			
5050070000	IN ST-REGISTR FEES		2,350			
Total OTHER OPERATING:		54,500	23,861	44%	8,257	22,382
Total Insurance & Medical:		536,844	368,668	69%	8,257	159,919

Judicial

Commitment Item	Commitment Item Description	Current Budget	YTD Expenditures	% Used	Commitments	Remaining Balance
501058	CLASSIFIED POS	462,294	420,400	91%		41,894
501070	OTH PERS SVC	45,000	37,396	83%		7,604
512001	OTHER OPERATING	12,800				
5020080000	FREIGHT EXPRESS DELV		8			
5020120000	CELLULAR PHONE SVCS		234			
5021010003	LEGAL SRV-TRANSCRIPT		171			
5021010005	LEGAL SRV-REPORTER		2,348			
5030010000	OFFICE SUPPLIES		60			
5030090000	COMMUNICATION SUPP		1,177			
5050041000	HR-IN ST-AUTO MILES		150			
5050070000	IN ST-REGISTR FEES		50			
Total OTHER OPERATING:		12,800	4,197	33%	0	8,603
Total Judicial:		520,094	461,994	89%	0	58,100

South Carolina Workers' Compensation Commission
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Fund 38440000 - EARMARKED FUND

Employer Contributions

Commitment Item	Commitment Item Description	Current Budget	YTD Expenditures	% Used	Commitments	Remaining Balance
513000	EMPLOYER CONTRIB	695,959	632,356	91%	0	63,603
Total Employer Contributions:		695,959	632,356	91%	0	63,603

Total EARMARKED FUND:		5,607,845	3,318,966	59%	57,264	2,231,615
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South Carolina Workers' Compensation Commission
Commitments
FY 2021 As of 5/31/2021

Fund 10010000 - GENERAL FUND

Inform. services

Commitment Item	Commitment Item Description	Vendor	Commitment
5030067130	EQUIP&SUPP- EUC	DELL MARKETING LP	101,952
Total Inform. services:			101,952

Total GENERAL FUND:			101,952
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Fund 38440000 - EARMARKED FUND

Administration

Commitment Item	Commitment Item Description	Vendor	Commitment
5030010004	SUBSCRIPTIONS	WEST PUBLISHING CORPORATION	1,822
5030067101	PRGM LIC - APP SUPP	WEST PUBLISHING CORPORATION	2,964
5040060000	OPER-RENT-NON ST OWN	GALIUM 1333 MAIN LLC	1,357
5040490000	OPER LSE-RENT-OTHER	REPUBLIC PARKING SYSTEM INC	8,721
Total Administration:			14,865

Inform. services

Commitment Item	Commitment Item Description	Vendor	Commitment
5030067130	EQUIP&SUPP- EUC	PROGRESS SOFTWARE CORP	20,466
5040057000	IT-OPER LS-CONT RENT	XEROX	2,705
Total Inform. services:			23,171

Insurance & Medical

Commitment Item	Commitment Item Description	Vendor	Commitment
5021540000	NON-IT OTHER PRO SRV	A WOMANS TOUCH LLC	1,480
5021540000	NON-IT OTHER PRO SRV	LUMLEY INVESTIGATIONS LLC	378
5021540000	NON-IT OTHER PRO SRV	UPSTATE LEGAL SUPPORT SERVICES L	1,069
5021540000	NON-IT OTHER PRO SRV	WHITESELL INVESTIGATIVE SERVICES	5,330
Total Insurance & Medical:			8,257

Any items with vendor "Not assigned" are pending financial adjustments. Any commitment on the Budget vs. Actual Report that is missing from this list is a travel commitment.

**South Carolina Workers' Compensation Commission
Commitments
FY 2021 As of 5/31/2021**

Fund 38440000 - EARMARKED FUND

Total EARMARKED FUND:	56,220
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